

Public Works Department

2024 Third Quarter Report



TO: Honorable Mayor and Council

FROM: Maritza Martinez, Public Works Director

DATE: September 19, 2024

SUBJECT: Quarterly Report

Departmental Mission:

In a balanced effort to maintain cost effective operations and provide maintenance and emergency response services in a reasonable and efficient manner, it is the mission of the Public Works Department to provide quality maintenance and repair of facilities and infrastructure for the City of Coachella community and its city departments.

Executive Summary:

The Public Works Department is responsible for the operations of our: facilities, fleet, landscape, lighting and maintenance districts, parks, and streets. The Department is also the home to our Emergency Services Division and Recreation Division. As reflected below the Public Works Department staff responded to a myriad of requests as reflected below between June – September 2024.

	Quantity
<u>Streets Division</u>	
Illegal Dumping	32
Homeless Camps	10
Training	2
Other Dept. Assists	8
Potholes	751
Patch service cuts	12
Sidewalk Repair	5 locations
Street Sign Main.	54 repairs
Street Light/New install Repair/Electrical wire installation	57 Repairs
Street Striping legends, stops/stop bars & bumps	207

Traffic Control	8 jobs
Call outs	10
Weed Abatement	4 Weed Abatement 7 Grading Jobs Weed Control Spraying Program - Round-up 120 gallons
Special events	5
Streetlight Decor	N/A
<u>Parks/ LLMD / Building Main.</u>	
Facility Use Permits	81 permits (Library, Community Center & Upstairs Conference room) 65 permits (park shade structures) 38 permits (field rentals)
Overseeding/ Fertilization / New Sod	Applied 200 (50lbs) bags of Ever Green Applied 9 (50lbs) bag of Bermuda Seed at Vista Escondida and Bagdouma Installed 15,000 square feet of sod for Bagdouma Fields 3 & 4 rehab.
Park / LLMD Lighting	36 Fixture Repairs & Relamping
Sprinkler/Irrigation Repairs	140 Heads replaced due to leaking or broken. 375 adjustments to sprinkler heads 48 Valves 7 Main Lines 3,750 drip heads replaced
Tree/Plant Replacement	Tree Trimming = 1,560 Tree Removals = 20 Plant/Tree Installs = 674
HVAC Systems Serviced / Repaired	35
Building Repairs	13
Fire Extinguisher Services	15,000 sq feet flooring deep cleaning
Floor Maintenance	Deep cleaning 15,000 square feet
Furniture Installs/ Assembly	11
<u>Emergency Manag.</u>	
Reim Hurricane Hilary Recovery (ongoing)	16 Projects Submitted to FEMA Grants Portal 2 Projects Submitted to Caltrans

2024 FOURTH OF JULY





2024 EL GRITO / FIESTAS PATRIAS

