

STAFF REPORT 5/14/2025

To: Honorable Mayor and City Council Members
FROM: Maritza Martinez, Public Works Director
SUBJECT: Award Amendment No 1 to Vintage Landscape for Landscape Maintenance Services for City Medians and Downtown 6th Street Agreement, Project No. 031623B; Amendment No. 1 will award an additional one-year term and increase compensation for the additional term by \$81,487.50.

STAFF RECOMMENDATION:

Award Amendment No 1 to Vintage Landscape for Landscape Maintenance Services for City Medians and Downtown 6th Street Agreement, Project No 031623B; Amendment No 1 will award an additional one-year term and increase compensation for the additional term by \$81,487.50.

EXECUTIVE SUMMARY:

The City published a Request for Proposals ("RFP") for Landscape Maintenance Services for City Medians and Downtown 6th Street. This RFP closed on April 24, 2023 and the City received two responses. The locations included in the RFP included 6th Street from Cesar Chavez to Grapefruit Blvd.(including City Hall) and medians/parkways located along: Dillon Road, Grapefruit Blvd., Cesar Chavez St., Avenue 50, Avenue 54. Based upon these selection criteria, the top ranked proposer selected was Vintage Associates Inc DBA Vintage Landscape. On May 10, 2023, the City Council awarded the agreement to Vintage Landscape for a two-year term; this contract term is through July 22, 2025. The RFP does identify the City can enter into another one-year term if both parties agree.

Staff recommends award of Amendment No. 1 extending the term of the agreement by one year through July 22, 2026. Per the terms of the agreement the additional one-year term is subject to an increase based on CPI; the most recent CPI available for March 2025 is 2.5%. Compensation for the additional one-year term is recommended at a total not to exceed amount of \$81,487.50 (includes a 25% contingency for overseeding and plant replacements); the annual contractual cost will increase from \$63,600 to \$65,190.

FISCAL IMPACT:

The recommended action will not have a fiscal impact as these costs were accounted for in the submitted FY 25/26 budget.

Attachments: Proposed Amendment No. 1