

AMENDMENT NUMBER TWO
to the
TWO-PROJECT AGREEMENT WITH THE CITY OF COACHELLA TO PROVIDE REGIONAL
FUNDS FOR PLANS, SPECIFICATIONS AND ESTIMATES AND RIGHT-OF-WAY
ACTIVITIES FOR A NEW BRIDGE OVER THE COACHELLA VALLEY STORMWATER
CHANNEL ONLY ON AVENUE 50

This **AMENDMENT NUMBER TWO** is made and entered into this 28th day of April, 2025, by and between the **Coachella Valley Association of Governments**, a California joint powers agency (**CVAG**), and **the City of Coachella** (Agency), and is made with reference to the following background facts and circumstances. All other terms and conditions shall remain the same as stated in the original Agreement for a New Bridge Over the Coachella Valley Stormwater Channel and a New Interchange at State Route 86, both on Avenue 50.

The Engineering Design and Environmental Document work is completed for the two projects. Amendment Number One provided additional funding for the Avenue 50 Bridge Over the Coachella Valley Stormwater Channel to complete plans, specifications and estimates (PS&E) and right-of-way (R/W). This Amendment Number Two authorizes CVAG to provide additional funding for the New Interchange at State Route 86 on Avenue 50 and include improvements to an additional segment of Avenue 50 between Oates Lane and Cabazon Drive Project, increasing the Regional Arterial Program Funding Contribution from \$5,535,626 to \$10,910,626, an increase of \$5,375,000 to provide shovel ready plans, specifications and estimates (PS&E) and right-of-way (R/W). This amendment will also extend the time trigger for construction to July 1, 2029.

This amendment provides for the City to reimburse CVAG for deferred design costs should construction not go forward by the time trigger.

This amendment adds \$5,000,000 to the Interchange at State Route 86 on Avenue 50. For this project, the City's reimbursement to CVAG of the additional \$1,250,000 in regional funding will be deferred until the project construction phase. The regional contribution for the segment on Avenue 50 between Oates Lane and Cabazon Drive is \$375,000, and City share is \$125,000.

Summary

Original Authorization	\$ 1,505,000
<i>Split: CVAG Share (75%): \$1,108,500; Coachella share (25%): \$396,500</i>	

Amendment Number One	<u>\$ 5,902,835</u>
<i>Split: CVAG Share (75%): \$4,427,126; Coachella share (25%): \$1,475,709</i>	

Amendment Number Two	<u>\$ 5,500,000</u>
<i>Split: CVAG Share (75%): \$5,375,000; Coachella share (25%): \$125,000</i>	

City share deferred to be reimbursed to CVAG during construction: \$1,250,000

Total Authorized Allocation	\$ 12,907,835
-----------------------------	----------------------

IN WITNESS WHEREOF, the parties hereto have caused this **Amendment Number Two** to be executed by their duly authorized representatives on this date:

**COACHELLA VALLEY ASSOCIATION
OF GOVERNMENTS**

CITY OF COACHELLA

By: _____
Ted Weill, CVAG Chair

By: _____
Steven Hernandez, Mayor

ATTEST:


ATTEST:

BY: _____
Tom Kirk, CVAG Executive Director



By: _____
William Pattison, Interim City Manager



Avenue 50 Improvements from Oates Ln to SR-86



- Project 1 (Bridge)
- Project 2 (Interchange)
- Project 3 (Oates to Cabazon)



NAD 1983 UTM Zone 11N



CITY OF COACHELLA

53-990 ENTERPRISE WAY, COACHELLA, CALIFORNIA 92236

PHONE (760) 398-3502 • WWW.COACHELLA.ORG

March 20, 2025

Jonathan Hoy
Director of Transportation
Coachella Valley Association of Governments
74-199 El Paseo, Suite 100
Palm Desert, CA 92260

Subject: Request for Amendment #2 for a New Interchange at State Route 86 on Avenue 50 Project and Avenue 50 between Oates Lane and Cabazon Drive Project

Dear Mr. Hoy,

The City of Coachella respectfully requests the Coachella Valley Association of Governments (CVAG) approve Amendment No. 2 to the Agency Reimbursement Agreement between the City of Coachella and CVAG for the New Interchange at State Route 86 on Avenue 50 Project # B-402 and Avenue 50 between Oates Lane and Cabazon Drive Project # B-401 increasing the Regional Arterial Program Funding Contribution from \$5,535,626 to \$10,910,626, an increase of \$5,375,000. It also requests Amendment No. 2 extend the time trigger for construction to July 1, 2029. This amendment would be for phase 2 of the two-project agreement and an additional segment of Avenue 50 between Oates Lane and Cabazon Drive (Project 3) for shovel ready plans, specifications and estimates (PS&E) and right-of-way (R/W).

Avenue 50 is classified as a primary arterial with bicycle facilities per the Mobility Element of the City's General Plan. Avenue 50 between Oates Lane and Cabazon Drive is currently a 2 lane road. The proposed roadway segment will have two lanes in each direction and include pedestrian and bicycle facilities on the southside of Avenue 50 within City right-of-way. The project is adjacent to project B-402 (Phase 1) that includes a new 4-lane bridge over the Whitewater Channel scheduled to begin construction in FY 25/26. With the new alignment on Avenue 50 the City is coordinating construction of this segment to complete the gap between phase 1 of B-401 and B-402 at the same time.

CVAG previously authorized and obligated the following:

Original Reimbursement Agreement, dated 10/28/13 (Phase 1 & 2)	\$ 1,108,500
Amendment 1, dated 9/21/20 (Phase 1 only)	\$ 4,427,126
Total CVAG Funding Authorization to date:	\$ 5,535,626

This Proposed Amendment Request would add \$5,000,000 to phase 2 and \$375,000 to the segment on Avenue 50 between Oates Lane and Cabazon Drive.

The Project's cost estimate per segment is:

Avenue 50	Project 1 - Bridge over WWR	Project 2 -SR-86 Interchange	Project 3 – Oates Lane to Cabazon Drive
Phase	Estimated Cost	Estimated Cost	Estimated Cost
PA/ED	\$1,016,000	\$1,400,000	-
PS&E	\$3,984,000	\$3,000,000	\$300,000
Right of Way	\$5,500,000	\$2,000,000	\$200,000
Construction	TBD	TBD	\$2,700,000 (estimated FY 25/26)
Contingency	TBD	TBD	-
Total Costs:	\$10,500,000	\$6,400,000	\$3,200,000

The Project's funding includes:

Funding Source	Funding Amount
Outside Funding (DEMO):	\$719,920.75
Outside Funding (HBP):	\$3,719,588
City Funding Share:	\$2,049,865.25
CVAG Funding Share:	\$10,910,626
Total Costs:	\$17,400,000

The increased project costs for this amendment will provide shovel ready plans, specifications and estimates and right-of-way for phase 2 and project 3 of Avenue 50. The PA&ED phase has been completed for phases 1 & 2, including CEQA and NEPA documents. The City has been awarded HBP funds for the phase 1 portion of the project and has been seeking federal and state funds for phase 2, including Nationally Significant Federal Lands and Tribal Projects Program (NSFLTP), Trade Corridor Enhancement Program (TCEP) and Better Utilizing Investments to Leverage Development (BUILD) grant applications. The City recognizes a shovel ready project with a complete PS&E package will be more competitive and successful in these efforts. The City respectfully requests CVAG provide the full \$5,000,000 for phase 2 PS&E and R/W at this time City's 25% match (\$1,250,000) for phase 2 will be paid during the construction phase by reducing the CVAG construction match by the corresponding \$1,250,000 during that phase. City requests the standard 75%/25% split for the project 3 Oates Lane to Cabazon Drive PS&E and R/W which has a total estimated cost of \$500,000 (\$375,000-CVAG / \$125,000-City).

The City of Coachella appreciates CVAG's consideration of increasing the Regional Arterial Program funding contribution toward the proposed New Interchange at State Route 86 and between Oates Lane and Cabazon Drive on Avenue 50.

Please feel free to contact Andrew Simmons at 760-398-5744 if you have questions.

Sincerely,



Andrew Simmons, P.E.
City Engineer

Enclosures:

- 1) Project Maps
- 2) CVAG Amendment Request Checklist

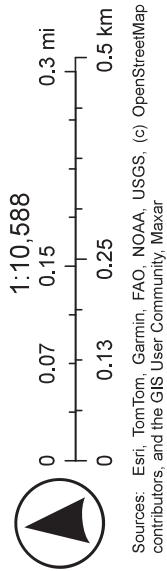
Avenue 50 Improvements from Oates Ln to SR-86



3/17/2025

World Imagery	High Resolution 60cm Imagery	Citations
Low Resolution 15m Imagery	High Resolution 30cm Imagery	

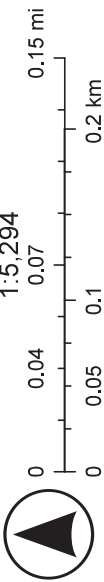
2.4m Resolution Metadata



New Interchange at State Route 86 on Avenue 50



3/17/2025



World Imagery

Low Resolution 15m Imagery

High Resolution 60cm Imagery

High Resolution 30cm Imagery

Citations

1.2m Resolution Metadata


Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community, Maxar

Avenue 50 between Oates Lane and Cabazon Drive



3/17/2025

World Imagery	High Resolution 60cm Imagery	Citations
Low Resolution 15m Imagery	High Resolution 30cm Imagery	2.4m Resolution Metadata



1:10,588

00.070.130.150.250.3 mi

00.130.250.5 km

Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community, Maxar



CVAG

CVAG REIMBURSEMENT AGREEMENT - AMENDMENT REQUEST FORM

☐ Lead Agency: City of Coachella

☐ Project Name: Avenue 50 New Interchange at SR-86 and Oates Lane

☐ Project Description: New Interchange at State Route 86 on Avenue 50 and widen Avenue 50 from Oates Lane to Cabazon Drive

☐ Agency Project Manager: Andrew Simmons

☐ Agreement Number: CVAG 20-022

☐ Current Project Phase:

<input type="checkbox"/> PSR	<input type="checkbox"/> PS&E
<input checked="" type="checkbox"/> PA/ED	<input type="checkbox"/> ROW
<input type="checkbox"/> CON	

☐ Current Project Budget:

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29
PA&ED	DEMO	719,920.75					
PS&E / R/W Phase 1	HBP	3,719,588					
City Fund	Local	1,924,865.2					

☐ Authorized Regional Funding to date: 5,535,626

☐ Additional Regional Funding Request: 5,375,000

☐ Current Time Trigger: 24 months

☐ Proposed Time Trigger: 7/1/2029

☐ Project Schedule

	Start:	Complete:
PSR:		
PA/ED:		
PS&E:	7/1/25	1/1/28
ROW:	7/1/25	1/1/27
CON:	7/1/29	7/1/31

☐ Moving to Next Phase of Project Development?

☒ Yes
☐ No

☐ Scope Change?

☒ Yes
☐ No

☐ Proposed Scope Change: Add project 3 to include the segment on Avenue 50 between Oates Lane and Cabazon Drive

☐ Justification of Amendment Request: Ready to start PS&E phase of phase 2 of this project
Adding project 3 to close the gap between an old project and existing project and
complete widening on Avenue 50 between the grade separation and new bridge and
interchange.

☐ Requested by (Date): 3/20/25

☐ Project Map Attachment