



STAFF REPORT
3/22/2023

TO: Honorable Mayor and City Council Members

FROM: Cástulo Estrada, Utilities Manager

SUBJECT: Authorization to file a Notice of Completion for City Project No. W-37, Castro Mobile Home Park Water Consolidation Project

STAFF RECOMMENDATION:

Accept the City Project No. W-37, Castro Mobile Home Park Water Consolidation Project as complete and direct the City Clerk to file a Notice of Completion attached hereto with the County of Riverside.

BACKGROUND:

On October 12, 2022, the City of Coachella acted to authorize the City Manager to execute a construction contract with Jacobsson Engineering Construction, Inc. in an amount \$762,774.00 plus 20% contingency for the Castro Mobile Home Park Water Consolidation Project, City Project No. W-37.

City Staff has, in order to maximize funds and be as efficient as possible, requested public bids in accordance with City Standards and in compliance with the California Public Contract Code, with four companies submitting bids for this project. The Castro Mobile Home Park Water Consolidation Project installed a new water line, water meters, and service lines to the east side of the mobile home park and is now connected the City's water system. The new system is providing fresh water and improving the overall sanitation and health of the Castro Mobile Home Park and its residents.

DISCUSSION/ANALYSIS:

City Staff has inspected the Project and found the improvements to be in accordance with the plans, specifications, and applicable standards. Staff recommends the acceptance of this project and that the City Council authorizes the filing of a Notice of Completion. Upon acceptance by City Council, the Project will enter a one-year warranty period as prescribed by the project contract agreement.

FISCAL IMPACT:

No fiscal impact to general fund. Project has been included in the City's approved CIP FY 22/23 budget. Construction contract amount of \$762,774.00 plus a 20% Contingency were within the appropriated budget funded from Fund 178 (Water). Contract Quantity Adjustment Credit Change

Order #1 was issued in the amount (\$-1,577.75), and the project was constructed within budget including all quantities totaling \$761,196.25. On January 18, 2021 the City was awarded a Proposition 1 Round 1 Integrated Regional Water Management (IRWM) Implementation Grant in an amount of \$1,099,245 by the Department of Water Resources of the State of California for the Castro Mobile Home Park Water Consolidation Project.