



STAFF REPORT

3/23/2022

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., City Engineer

SUBJECT: Adopt Resolution No. 2022-29, A Resolution of the City Council of the City of Coachella to adopt a list of Projects for Fiscal Year 2022/23, Funded by SB 1: Road Repair and Accountability Act.

STAFF RECOMMENDATION:

Authorize the City Manager to adopt Resolution No. 2022-29, A Resolution of the City Council of the City of Coachella to adopt a list of Projects for Fiscal Year 2022/23, Funded by SB 1: Road Repair and Accountability Act.

BACKGROUND:

On April 28, 2017, the Governor signed Senate Bill 1 (SB 1) (Beall, Chapter 5, Statutes 2017), which is known as the Road Repair and Accountability Act of 2017. The purpose and intention of the Act is to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road systems, as well as provide transit assistance.

Prior to the passage of SB 1, cities and counties were delaying or canceling projects and preparing to lay off staff. Due to lack of funding, basic maintenance of the local streets and road system, repair and replacement of bridges, safety improvements and multi-modal enhancements were all at risk.

The new transportation bill will provide cities and counties an opportunity to catch up on years of unfunded maintenance needs that have plagued our roadways for years. Maintenance and rehabilitation projects will extend the service life of our local streets, roads and bridges. Cities and Counties will also use SB 1 funds for complete streets projects, increasing mobility options for residents, and will employ, to the extent possible green technologies, materials and methods to reduce impacts to the environment from transportation projects.

DISCUSSION/ANALYSIS:

SB 1 includes historic accountability and transparency measures. Cities and counties will adopt project lists at the start of every Fiscal Year and also provide year end reporting on completed projects.

The City of Coachella is proposing the following projects as follows:

Proposed Project 1: Street Pavement Rehabilitation Phase 18

Project Description: Improve the street pavement and resurfacing within the Escondida Pointe neighborhood and various locations throughout the City including, but not limited to, Avenue 50, Avenue 52, Fillmore Street, Shady Lane, Orchard Avenue, Enterprise Way, 4th Street and Vine Street.

Location: Escondida Pointe and various locations throughout the City.

Estimated Project Schedule: 09/2022-12/2022

Estimated Cost: \$750,000

Estimated Project Useful Life: Twenty years with proper maintenance

Proposed Project 2: Avenue 50 Widening Project

Project Description: Widening of Avenue 50 from 2 lanes to 4 lanes from Calhoun Street to Cesar Chavez Street including street lighting, drainage improvements, electrical undergrounding, sidewalk and bicycle lanes and landscaping.

Location: Avenue 50 between Calhoun Street and Cesar Chavez Street

Estimated Project Schedule: 3/2023-12/2023

Estimated Cost: \$9,250,000

Estimated Project Useful Life: Twenty years with proper maintenance

The following previously proposed and adopted projects may also utilize Fiscal Year 2022-23 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

Proposed Project 1: Street Pavement Rehabilitation Phase 17

Project Description: Improve the street pavement and resurfacing within the Valencia and Las Plumas Neighborhoods and other streets throughout the City.

Location: Valencia and Las Plumas Neighborhoods, Avenue 48, and Vista Del Norte.

Estimated Project Schedule: 06/2022-08/2022

Estimated Cost: \$920,000

Estimated Project Useful Life: Twenty years with proper maintenance

Proposed Project 2: Avenue 48 Widening Project

Project Description: Widening of Avenue 48 from 2 lanes to 5 lanes from Dillon to Van Buren Street including street lighting, drainage improvements, electrical undergrounding, sidewalk and bicycle lanes and landscaping.

Location: Avenue 48 from Dillon to Van Buren St

Estimated Project Schedule: 06/2022-01/2023

Estimated Cost: \$2,046,000

Estimated Project Useful Life: Twenty years with proper maintenance

Proposed Project 3: 2022 Citywide Pedestrian Safety Improvement Project

Project Description: Improve pedestrian safety in critical areas including sidewalk and crosswalk repair, street lighting, ADA ramp repair, and striping.

Location: Various locations on major and minor corridors throughout the City including, but not limited to, Avenue 52 and Avenue 53.

Estimated Project Schedule: 06/2022-09/2022

Estimated Cost: \$500,000

Estimated Project Useful Life: Twenty years with proper maintenance

FISCAL IMPACT:

The SB 1 Anticipated revenues are for an amount of \$1,090,155 for the Fiscal Year 2022-23. This resolution adopting a list of projects for fiscal year 2022/23, funded by SB 1: Road Repair and Accountability Act will benefit the City of Coachella by maintaining City eligibility to continue receiving SB1 funding.

ATTACHMENTS:

1. Resolution 2022-29