



MEASURE A  
LOCAL STREETS  
AND ROADS PROGRAM

PROJECT STATUS REPORT FY 2021/22

Agency: COACHELLA  
Prepared by: Andrew Simmons  
Phone #: 760-398-5744  
Date: 3/14/2022

Item No.	Project Name / Limits	Project Type	Total Cost	Anticipated Measure A Funds Expended (Est thru 6/30/2022)	Estimated/ Actual Completion	Status
2022-01	ST-105 Street Resurfacing, Phase 17	This project will improve the street pavement and resurfacing. This will include repair or replacement of curb, gutter, sidewalks, new overlay, and the installation of handicap ramps as required. The street pavements are identified from the Pavement Management Update.	\$ 919,085	\$ 459,543	In Progress to be completed in FY 22/23	In Progress
2022-02	ST-129 Avenue 52 and Calhoun	Pavement rehabilitation from Calhoun to City Limits. This is a joint project with the County of Riverside.	487,075	243,537	In Progress to be completed in FY 22/23	In Progress
2022-03	ST-133 Airport Blvd Segments Microsurfacing	Rout and Seal cracks, remove current painted traffic stripe and pavement markings, microsurfacing, thermoplastic crosswalk and pavement markings, paint traffic stripe with two coats and reflective pavement markers. Joint project with the County, with the County of Riverside Lead.	76,662	76,662	9/17/2021	Completed
TOTAL			\$ 1,482,822	\$ 779,742		



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FY 2022/23

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FY 2020/21 Audited Measure A Balance: \$ 687,821  
FY 2021/22 (Revised) Measure A Revenue: 795,000  
Less: FY 2021/22 Project Status Report expenses: (779,742)  
Estimated Prior Year Measure A Balance: 703,080  
Estimated FY 2022/23 Measure A Allocation: 758,000  
Estimated Measure A Available for FY 2022/23 Projects: \$ 1,461,080

Item No.	Project Name / Limits	Project Type	Total Project Cost	Measure A Funds
<u>2022/23</u>				
2023-01	ST-93 Avenue 50 Widening Project	Widen and improve Avenue 50 from Calhoun to Cesar Chavez, including roadway widening, traffic engineering, traffic signal modifications. Sidewalk improvements, bicycle lanes, drainage and landscaping	\$ 9,250,000	\$ 500,000
2023-02	ST-113 Street Pavement Rehabilitation Phase 18 22/23	This project will improve the street pavement and resurfacing. This will include repair or replacement of curb, gutter, sidewalks, new overlay, and the installation of handicap ramps as required. The street pavements are identified from the Pavement Management Update.	758,000	258,000
2022-01	ST-105 Street Resurfacing, Phase 17	This project will improve the street pavement and resurfacing. This will include repair or replacement of curb, gutter, sidewalks, new overlay, and the installation of handicap ramps as required. The street pavements are identified from the Pavement Management Update.	919,085	459,543



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2022-02	ST-129 Avenue 52 and Calhoun	Pavement rehabilitation from Calhoun to City Limits. This is a joint project with the County of Riverside.	487,075	243,537
		TOTAL	\$ 11,414,160	\$ 1,461,080



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FY 2023/24

Agency: COACHELLA  
Prepared by: Andrew Simmons  
Phone #: 760-398-5744  
Date: 3/14/2022

Estimated Prior Year Measure A Balance: \$ -  
Estimated FY 2023/24 Measure A Allocation: 773,000  
Estimated Measure A Available for FY 2023/24 Projects: \$ 773,000

Item No.	Project Name / Limits	Project Type	Total Project Cost	Measure A Funds
<u>2023/24</u>				
2024-01	ST-118 Street Resurfacing, Phase 19	This project will improve the street pavement and resurfacing. This will include repair or replacement of curb, gutter, sidewalks, new overlay, and the installation of handicap ramps as required. The street pavements are identified from the Pavement Management Update.	\$ 773,000	\$ 773,000
		TOTAL	\$ 773,000	\$ 773,000



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FY 2024/25

Agency: COACHELLA  
Prepared by: Andrew Simmons  
Phone #: 760-398-5744  
Date: 3/14/2022

Estimated Prior Year Measure A Balance: \$ -  
Estimated FY 2024/25 Measure A Allocation: 788,000  
Estimated Measure A Available for FY 2024/25 Projects: \$ 788,000

Item No.	Project Name / Limits	Project Type	Total Project Cost	Measure A Funds
<u>2024/25</u>				
2025-01	ST-128 Street Resurfacing, Phase 20	This project will improve the street pavement and resurfacing. This will include repair or replacement of curb, gutter, sidewalks, new overlay, and the installation of handicap ramps as required. The street pavements are identified from the Pavement Management Update.	\$ 788,000	\$ 788,000
		TOTAL	\$ 788,000	\$ 788,000



MEASURE A  
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FY 2025/26

Agency: COACHELLA  
Prepared by: Andrew Simmons  
Phone #: 760-398-5744  
Date: 3/14/2022

Estimated Prior Year Measure A Balance: \$ -  
Estimated FY 2025/26 Measure A Allocation: 804,000  
Estimated Measure A Available for FY 2025/26 Projects: \$ 804,000

Item No.	Project Name / Limits	Project Type	Total Project Cost	Measure A Funds
<u>2025/26</u>				
2026-01	ST-132 Street Resurfacing, Phase 21	This project will improve the street pavement and resurfacing. This will include repair or replacement of curb, gutter, sidewalks, new overlay, and the installation of handicap ramps as required. The street pavements are identified from the Pavement Management Update.	\$ 804,000	\$ 804,000
		TOTAL	\$ 804,000	\$ 804,000



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FY 2026/27

Agency: COACHELLA  
Prepared by: Andrew Simmons  
Phone #: 760-398-5744  
Date: 3/14/2022

Estimated Prior Year Measure A Balance: \$ -  
Estimated FY 2026/27 Measure A Allocation: 820,000  
Estimated Measure A Available for FY 2026/27 Projects: \$ 820,000

Item No.	Project Name / Limits	Project Type	Total Project Cost	Measure A Funds
<u>2026/27</u>				
2027-01	ST-135 Street Resurfacing, Phase 22	This project will improve the street pavement and resurfacing. This will include repair or replacement of curb, gutter, sidewalks, new overlay, and the installation of handicap ramps as required. The street pavements are identified from the Pavement Management Update.	\$ 820,000	\$ 820,000
		TOTAL	\$ 820,000	\$ 820,000