

**RIVERSIDE COUNTY TRANSPORTATION COMMISSION**  
**MEASURE A LOCAL STREETS AND ROADS PROGRAM ALLOCATION (PROJECTION)**  
**FY 2022/23 ORIGINAL (1/12/2022)**

	<b>FY 2022/23</b>	<b>FY 2023/24</b>	<b>FY 2024/25</b>	<b>FY 2025/26</b>	<b>FY 2026/27</b>
<b>Western County</b>					
Local Streets & Roads					
BANNING	\$ 857,000	\$ 874,000	\$ 891,000	\$ 909,000	\$ 927,000
BEAUMONT	1,512,000	1,542,000	1,573,000	1,604,000	1,636,000
CALIMESA	274,000	279,000	285,000	291,000	297,000
CANYON LAKE	262,000	267,000	272,000	277,000	283,000
CORONA	5,726,000	5,841,000	5,958,000	6,077,000	6,199,000
EASTVALE	1,997,000	2,037,000	2,078,000	2,120,000	2,162,000
HEMET	2,531,000	2,582,000	2,634,000	2,687,000	2,741,000
JURUPA VALLEY	3,557,000	3,628,000	3,701,000	3,775,000	3,851,000
LAKE ELSINORE	1,985,000	2,025,000	2,066,000	2,107,000	2,149,000
MENIFEE	2,646,000	2,699,000	2,753,000	2,808,000	2,864,000
MORENO VALLEY	5,710,000	5,824,000	5,940,000	6,059,000	6,180,000
MURRIETA	3,484,000	3,554,000	3,625,000	3,698,000	3,772,000
NORCO	931,000	950,000	969,000	988,000	1,008,000
PERRIS	3,001,000	3,061,000	3,122,000	3,184,000	3,248,000
RIVERSIDE	10,257,000	10,462,000	10,671,000	10,884,000	11,102,000
SAN JACINTO	1,310,000	1,336,000	1,363,000	1,390,000	1,418,000
TEMECULA	4,120,000	4,202,000	4,286,000	4,372,000	4,459,000
WILDOMAR	928,000	947,000	966,000	985,000	1,005,000
RIVERSIDE COUNTY	7,829,000	7,986,000	8,146,000	8,309,000	8,475,000
<b>SUBTOTAL-Western County</b>	<b>58,917,000</b>	<b>60,096,000</b>	<b>61,299,000</b>	<b>62,524,000</b>	<b>63,776,000</b>
<b>Coachella Valley</b>					
CATHEDRAL CITY	1,905,000	1,943,000	1,982,000	2,022,000	2,062,000
COACHELLA	758,000	773,000	788,000	804,000	820,000
DESERT HOT SPRINGS	624,000	636,000	649,000	662,000	675,000
INDIAN WELLS	256,000	261,000	266,000	271,000	276,000
INDIO	2,454,000	2,503,000	2,553,000	2,604,000	2,656,000
LA QUINTA	1,865,000	1,902,000	1,940,000	1,979,000	2,019,000
PALM DESERT	3,199,000	3,263,000	3,328,000	3,395,000	3,463,000
PALM SPRINGS	2,924,000	2,982,000	3,042,000	3,103,000	3,165,000
RANCHO MIRAGE	1,111,000	1,133,000	1,156,000	1,179,000	1,203,000
RIVERSIDE COUNTY	2,297,000	2,343,000	2,390,000	2,438,000	2,487,000
<b>SUBTOTAL-Coachella Valley</b>	<b>17,393,000</b>	<b>17,739,000</b>	<b>18,094,000</b>	<b>18,457,000</b>	<b>18,826,000</b>
<b>Palo Verde Valley</b>					
BLYTHE	969,000	988,000	1,008,000	1,028,000	1,049,000
RIVERSIDE COUNTY	251,000	256,000	261,000	266,000	271,000
<b>SUBTOTAL-Palo Verde Valley</b>	<b>1,220,000</b>	<b>1,244,000</b>	<b>1,269,000</b>	<b>1,294,000</b>	<b>1,320,000</b>
<b>TOTAL <sup>1</sup></b>	<b>\$ 77,530,000</b>	<b>\$ 79,079,000</b>	<b>\$ 80,662,000</b>	<b>\$ 82,275,000</b>	<b>\$ 83,922,000</b>

<sup>1</sup> Administrative costs are allocated in accordance with a cost allocation plan on a quarterly basis. Accordingly, the Measure A allocations to each geographic area by program will be reduced for such quarterly cost allocations.

Note: Estimate for Planning Purposes, subject to change and rounding differences.