



STAFF REPORT
3/10/2021

TO: Honorable Mayor and City Council Members

FROM: Cástulo R. Estrada, Utilities Manager

SUBJECT: Authorize the City Manager to Execute Grapefruit Urban Greening and Connectivity Project Change Order #4

STAFF RECOMMENDATION:

Authorize the City Manager to execute Grapefruit Urban Greening and Connectivity Project Change Order #4 in an amount with a 10% contingency not to exceed \$55,697.54.

DISCUSSION/ANALYSIS:

On November 2, 2018, the City of Coachella received a \$3.19 million grant from California Natural Resources Agency (CNRA) for the Grapefruit Urban Greening and Connectivity Project. Council authorized the City Manager to execute a construction contract with C.S Legacy at the end of year 2020. The project is currently under construction.

The Utilities Department has been actively participating in weekly construction meeting calls with other city departments, design engineers and the contractor to coordinate the completion of the project. We have identified three (3) water valves within the project area that are inoperable. In an event of a water emergency these valves would be able to prevent the isolation of larger sections of the distribution system resulting in less impact to existing customers.

The Department has identified various valves that need replacement and plans to change those valves over time. These three valves are part of the list. We recommend replacing these valves now to prevent the removal and replacement of improvements constructed by the Urban Greening Project in the future. The location of these valves are shown in the attached exhibit and part of this report.

FISCAL IMPACT:

The 2020-2021 budget has the required funds in Water Operations to cover this cost.