

## **RESOLUTION NO. SD-2025-03**

### **A RESOLUTION OF THE BOARD OF DIRECTORS OF THE COACHELLA SANITARY DISTRICT, ADOPTING AN ANNUAL BUDGET AND ORGANIZATIONAL STRUCTURE FOR FISCAL YEAR 2025-26**

**WHEREAS**, an annual budget and organizational structure for Fiscal Year 2025-26 has been prepared by the District Manager and other District personnel; and

**WHEREAS**, the Board of Directors has examined said budget and organizational structure and conferred with the District Manager; and

**WHEREAS**, the Board of Directors desires to adopt a final annual budget and organizational structure for Fiscal Year 2025-26; and

**WHEREAS**, the Board of Directors has, after due deliberation and consideration, made such amendments to the proposed annual budget as it considered desirable.

**NOW THEREFORE**, be it resolved by the Board of Directors of the Coachella Sanitary District, as follows:

Section 1: That the budget and organizational structure attached hereto and made a part hereof is hereby approved and effective July 1, 2025 with recommended modifications to:

- Reclass Utility Manager to Utility Director; 50% allocated to the Sanitary District, and 50% to the Water Authority (this was implemented during the Fiscal Year 2024-25 budget process but was not included in the prior year's resolution).
- Add one full-time Treatment Plant Operator I in the Water Authority; 100% allocated to the Water Authority.

Section 2: That the Capital Improvements Budget for fiscal 2025-26 is hereby approved effective July 1, 2025 along with the expenditure of related capital grant funds

Section 3: That all debt service payments for previously authorized debts issuances are authorized.

**PASSED, APPROVED and ADOPTED** this 6<sup>th</sup> day of August, 2025.

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Steven A. Hernandez  
President

**ATTEST:**

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Angela M. Zepeda  
Secretary

**APPROVED AS TO FORM:**

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Ryan Guiboa  
City Attorney

STATE OF CALIFORNIA                    )  
COUNTY OF RIVERSIDE                ) ss.  
CITY OF COACHELLA                    )

**I HEREBY CERTIFY** that the foregoing Resolution No. SD-2025-03 was duly adopted by the Board of Directors of the Coachella Sanitary District at a regular meeting thereof, held on the 6<sup>th</sup> day of August 2025 by the following vote of the Board:

AYES:

NOES:

ABSENT:

ABSTAIN:

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Delia Granados,  
Deputy City Clerk