



STAFF REPORT
5/27/2020

TO: Honorable Mayor and City Council Members

FROM: Nathan Statham, Finance Director

SUBJECT: Establish the Appropriations Limits for Fiscal Year 2020-21

SPECIFICS:

- a) Adopt Resolution No. 2020-32, establishing the appropriations limit for the City of Coachella for fiscal year 2020-21;
- b) Adopt Resolution No. SD-2020-03, establishing the appropriations limit for the Coachella Sanitary District for fiscal year 2020-21;
- c) Adopt Resolution No. FD-2020-02, establishing the appropriations limit for the Coachella Fire Protection District for fiscal year 2020-21

STAFF RECOMMENDATION:

- a) Adopt Resolution No. 2020-32, establishing the appropriations limit for the City of Coachella for fiscal year 2020-21;
- b) Adopt Resolution No. SD-2020-03, establishing the appropriations limit for the Coachella Sanitary District for fiscal year 2020-21;
- c) Adopt Resolution No. FD-2020-02; establishing the appropriations limit for the Coachella Fire Protection District for fiscal year 2020-21.

BACKGROUND:

In conjunction with the fiscal year budget, each year the City of Coachella, Coachella Sanitary District and Coachella Fire Protection District are required to establish their appropriations limit by resolution. For fiscal year 2019-20 the appropriations limits were as follows:

City of Coachella - \$42,185,297
Coachella Sanitary District - \$6,891,306
Coachella Fire Protection District – \$3,724,886

The formula used to adjust the limit for fiscal year 2020-21 is the change in the California Per Capita Personal Income (3.73%) multiplied by the Riverside County population growth factor (0.79%) as published by the California Department of Finance. For the 2020-21 fiscal year the calculation results in an increase factor of 1.0455. Multiplying the 2019-20 appropriation limits by the increase factor increases the appropriations limit for the 2020-21 fiscal year as follows:

City of Coachella - \$44,104,728
Coachella Sanitary District - \$7,204,860
Coachella Fire Protection District – \$3,894,368

FISCAL IMPACT:

There is no fiscal impact at this time.