



**STAFF REPORT**  
**10/14/2020**

**TO:** Honorable Mayor and City Council Members

**FROM:** Maritza Martinez, Public Works Director

**SUBJECT:** Adopt Resolution No. 2020-66 Authorizing the Submission of an Application to the California Department of Parks and Recreation Office of Grants and Local Services for the Per Capita Program in the Amount of \$206,281.00 for the Renovation of Bagdouma Park Community Pool

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**STAFF RECOMMENDATION:**

Staff recommends that the City Council consider adopting Resolution No. 2020-66 authorizing the submittal of a grant application to the California Department of Parks and Recreation Office of Grants and Local Services for the Per Capita Program and delegating authority to the City Manager and the Public Works Director to serve as the City's Authorized Representatives in connection with said application.

**BACKGROUND:**

The California Department of Parks and Recreation's Per Capita Program originates from Proposition 68, the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018, placed on the ballot and approved by voters on June 5, 2018. The Per Capita Program provides funds for two programs: the General Per Capita Program and the Urban County Per Capita Program. The City of Coachella is eligible to receive funds under the General Per Capita Program.

Under the General Per Capita Program, grant funds are available to local governments for park rehabilitation, creation, and improvements on a per capita basis. Grant recipients are encouraged to utilize awards to rehabilitate existing infrastructure and to address deficiencies in neighborhoods lacking access to the outdoors. The City of Coachella's per capita allocation is \$177,952.00. In addition to the allocation, the City of Coachella is also receiving \$28,329.00 in Urban County Per Capita funds. These additional funds are allocated at a rate of \$.61 per capita to cities and districts in urbanized counties (a county with a population of 500,000 or more) providing park and recreation services within jurisdictions of 200,000 or less in population. This brings the City of Coachella's total Per Capita allocation to \$206,281.00.

## **DISCUSSION/ANALYSIS:**

As part of the grant application, the City is required to submit an Authorizing Resolution from the City Council. In accordance with the Per Capita Program Procedural Guide, the Authorizing Resolution serves two purposes:

- (1) It is the means by which the City Council agrees to the terms of the contract, including confirmation that the City has the funding to complete, operate, and maintain projects associated with the contract; and
- (2) It designates a position title to represent the City Council on all matters regarding projects associated with the contract.

The City's grant application to the California Department of Parks and Recreation will request that the City's funding allocation of \$206,226.11 be applied towards the renovation of the Bagdouma Park Community Pool. Bagdouma Park is located in a severely disadvantaged community (median household income less than 60% of the statewide average); therefore a funding match is not required.

The community pool facility was originally constructed in the early 1980's, with a series of minor, maintenance related renovation projects from the early 2000's to the present. This project will renovate the existing swimming pool and the scope of work will feature renovated aquatic infrastructure. The project will then be presented to the Parks Commission and the City Council for approval in 2021.

The revised timeline for the Per Capita program will be as follows:

- Grant Performance Period: July 1, 2018 – June 30, 2024
- Resolution: Grantee submits to OGALS no later than December 31, 2020
- Application Packet(s): Grantee submits to OGALS no later than June 30, 2021
- Project Completion Packet: Grantee completes project and submits completion documents to OGALS no later than March 31, 2024.

## **ALTERNATIVES:**

- (1) Adopt Resolution No. 2020-66 Authorizing the Submission of an Application to the California Department of Parks and Recreation Office of Grants and Local Services for the Per Capita Program in the Amount of \$206,281.00 for the Renovation of Bagdouma Park Community Pool
- (2) Not Adopt Resolution No. 2020-66 Authorizing the Submission of an Application to the California Department of Parks and Recreation Office of Grants and Local Services for the Per Capita Program in the Amount of \$206,281.00 for the Renovation of Bagdouma Park Community Pool

**FISCAL IMPACT:**

The total cost for this project is estimated to be approximately \$250,000. While a funding match for this grant is not required, the balance of \$43,719 is recommended to be funded from available fund balances in the General Fund for the completion of this project. Upon receipt of grant award approval, staff is requesting appropriations for the funding allocation amount in the City's Grant Fund (152) for an associated transfer to the General fund (101). Staff is also requesting appropriations for project total costs in the General fund (101).

**ATTACHMENTS:**

1. Resolution No. 2020-66