

EXHIBIT "A"
Scope of Services and Estimated Budget
for
PSA Amendment No. 2

Scope of Services:

Task 1 – Project Management and Coordination

The Consultant will perform additional coordination of all project activities with BIA and Caltrans.

Task 2 – Funding Assistance

The Consultant shall prepare necessary preliminary engineering with supporting data and recommendations to assist on Funding Applications for FY 2020 BUILD Grant and HBP applications.

Task 3 – Preliminary Engineering Services

The Consultant shall assist and coordinate with Structure Maintenance and Investigations (SMI) Unit on bridge routine to prepare necessary preliminary engineering responses. The Consultant shall provide recommendations to Dillon Road JPA. The consultant to assist on preparing a scour plan of action (POA) as a recommendation to the Twenty-Nine Palms Band of Mission Indians only. However, the Consultant is not responsible for implementing the scour POA.

Labor Hours Estimate and Budget:

Tasks	Descriptions	Hours	Amount
1	Project Management Services	20	
	1.2 Coordination and Meetings	20	\$5,775.00
2	State and Federal Funding Assistance	220	
	2.1.2 FY 2020 BUILD Grant Application	132	\$27,724.62
	2.1.3 HBP Application	88	\$17,417.40
3	Preliminary Engineering Services	62	
	3.4 Bridge Assessment/Inspection	26	\$5,509.35
	3.5 Scour Plan of Action	36	\$6,398.70
Total Labor Costs			\$62,825.07
Other Direct Costs			\$71.37
TOTAL AMENDMENT AMOUNT			\$62,896.44