



STAFF REPORT
2/26/2020

TO: Honorable Mayor and City Council Members

FROM: Maritza Martinez, Public Works Director

SUBJECT: Approve Resolution No. 2020-16 reducing the Adult Memorandum of Understanding (MOU) Park User Fees to mirror Youth MOU Park User Fees and extending Reduced Park Use Fee Schedule through June 30, 2021.

STAFF RECOMMENDATION:

Approve resolution 2020-16 reducing the Adult MOU Park User Fees to mirror Youth MOU Park User Fees and extend reduced park user fee schedule through June 30, 2021.

EXECUTIVE SUMMARY:

At the April 16, 2019 Parks and Recreation Commission meeting, the Commission recommended approval of a 50% reduction for Youth MOU Park User Fees and maintaining all other park user fees at the originally approved rate without reduction. City Council supported the Commission's recommendation and adopted resolution 2019-29 making the reduction effective June 1, 2019 through June 30, 2020.

At the February 18, 2020 Parks and Recreation Commission meeting, the Commission recommended Adult MOU Park User Fees be reduced to 50% to mirror the reduction in place for Youth MOU Park User Fees; the Commission also recommended extending these reductions through June 30, 2021. Staff is recommending approval of the attached resolution that extends a 50% reduction of both Adult and Youth MOU User Park Fees through June 30, 2021 (effective March 1, 2020). Below is the Park User Fee Schedule as recommended.

- Coachella Fee Schedule

<u>Fee Type</u>	Approved Fee Per Hour
○ Park Usage–R/NR	\$31.50
○ Stage Reservation–R/NR	\$187.00 per day
○ Sport Field Permit–Youth MOU (R)	\$4.00
○ Sport Field Permit –Adult MOU	\$4.00
○ Sport Field Permit- R	\$8.00
○ Sport Field Permit – NR	\$15.00
○ Sports Lighting- Youth MOU (R)	\$9.00
○ Sports Lighting-Adult MOU (R)	\$9.00

- Sports Lighting-R/NR \$18.00
- Sports Diamond-R/NR \$194.00
- Snack Bar-R \$187.00 per season

FISCAL IMPACT:

The recommended action will result in an estimated \$2,000 reduction of estimated revenues and for fiscal year 2019/2020 and \$45,000 reduction in revenue for fiscal year 2020/2021.

Attachment:
Resolution 2020-16