

**EXHIBIT "B"**  
**SCHEDULE OF MAINTENANCE SERVICES**

Daily	Weekly	Monthly	Quarterly	Annually	Bi-Annually
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Mowing and Edging		1x &/or 2x			
Litter Removal	X				
Weed Control			X		
Minor Tree Pruning				X	
Ground Cover Edge/Trim			X		
Shrub Trimming			X		
DG & Wood Chip Raking			X		
Parkway Area Main.			X		
Overseeding (triple blend)					2x
Fertilization Application				X	
Herbicide Application				X	
Irrigation Systems Maintenance/Scheduling		1x &/or 2x			
Pest Control				X	
Hardscape Surfaces		X			

Above is the minimum requirement attached is the weekly and monthly man hours contractor has committed per district.



# MONTHLY SCHEDULE SHEET

MONDAY      TUESDAY      WEDNESDAY      THURSDAY      FRIDAY

<p>All areas litter removal - 4 hrs Irrigation cks - 4 hrs</p> <p>Mowing &amp; Edging - 26 hrs Areas 13, 14, 15, 22, 30, 32 33 &amp; 38</p> <p>Areas 7,9,10,16,22,31,28 Maint svcs to include: 20 hrs Weed Control Grd Cvr/Shrub Trim DG/Wood Raking Parkway Area Main Hardscape Services Green Waste/Dump Admin, walks, reporting - 4</p>	<p>All areas litter removal - 4 hrs Irrigation cks - 4 hrs</p> <p>Mowing &amp; Edging 26 hrs Areas 17,18, 19, 23,25,&amp; 28</p> <p>Areas 15, 29,33,34,35 Maint svcs to include: 18 hrs Weed Control Grd Cvr/Shrub Trim DG/Wood Raking Parkway Area Main Hardscape Services Green Waste/Dump Admin, walks, reporting- 4</p>	<p>All areas litter removal - 4 hrs Irrigation cks - 4 hrs</p> <p>Areas 1, 4, 11,13,21,24, 32 Maint svcs to include: 44 hrs Weed Control Grd Cvr/Shrub Trim DG/Wood Raking Parkway Area Main Hardscape Services Green Waste/Dump Admin, walks, reporting - 4</p>	<p>All areas litter removal - 4 hrs Irrigation cks - 4 hrs</p> <p>Mowing &amp; Edging 26 hrs Areas 16,20, &amp; 24</p> <p>Areas 2, 3, 6,12,14,17,27 &amp; 36 Maint svcs to include: 20 hrs Weed Control Grd Cvr/Shrub Trim DG/Wood Raking Parkway Area Main Hardscape Services Green Waste/Dump Admin, walks, reporting- 4</p>	<p>All areas litter removal - 4 hrs Irrigation cks - 4 hrs</p> <p>Areas 18, 19, 23, 25,28 Maint svcs to include: 44 hrs Weed Control Grd Cvr/Shrub Trim DG/Wood Raking Parkway Area Main Hardscape Services Green Waste/Dump Admin, walks, reporting- 4</p>
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# ANNUAL SCHEDULE SHEET

<p><b>JANUARY</b></p> <ul style="list-style-type: none"> <li>- Detail/Mow/Irrigation Adj - 1,280 hrs</li> <li>- Check all tree stakes and ties for support against strong winds.-</li> <li>-Irrigation adjustments as needed</li> <li>-Monthly job walks, reporting - adm - 86 hrs</li> </ul>	<p><b>FEBRUARY</b></p> <ul style="list-style-type: none"> <li>- Detail/Mow/Irrigation Adj- 1,280 hrs</li> <li>Trim back frost damaged plant material as needed</li> <li>-Apply fertilizer with .40% Barricade (pre-emergent/herbicide) to turf - 20 hrs</li> <li>-Begin natural pruning on applicable in second half of the month</li> <li>-Trim back Lantanas to remove last years growth and promote new growth.</li> <li>-Monthly job walks, reporting,adm 86 hrs</li> </ul>	<p><b>MARCH</b></p> <ul style="list-style-type: none"> <li>-Detail/Mow/Irrigation Adj - 1,280 hrs</li> <li>Continue irrigation adjustments as needed</li> <li>-Continue natural pruning on select material.</li> <li>-Closely monitor plants for pests as weather warms.</li> <li>-Address any replacement planting</li> <li>-Monthly job walk, reporting, adm - 86 hrs</li> </ul>
<p><b>APRIL</b></p> <ul style="list-style-type: none"> <li>-Detail/Mow/Irrigation Adj - 1,280 hrs</li> <li>Wrap up natural pruning prior to heat.</li> <li>-Start to drop mowing heights to help encourage Bermuda growth</li> <li>-Review irrigation schedules and increase water along with increase in temperatures.</li> <li>-Apply 9-9-9 to plants per schedule</li> <li>-Spray Olive trees to prevent fruit set</li> <li>-Apply post emergent herbicide (crabgrass, broadleaf).- 20 hrs.</li> <li>Monthly walks, reporting -, adm 86hrs</li> </ul>	<p><b>MAY</b></p> <ul style="list-style-type: none"> <li>- Detail/Mow/Irrigation Adj - 1,280 hrs</li> <li>-Spray nut-grass in turf areas - 20 hrs</li> <li>-Monthly job walk , reporting , adm- 86 hrs</li> </ul>	<p><b>JUNE</b></p> <ul style="list-style-type: none"> <li>-Detail/Mow/Irrigation Adj - 1,280 hrs</li> <li>-Prune to control growth of Oleanders Bougainvillas, Hibiscus and Lantana (as needed).</li> <li>-Apply 16-4-4 in turf areas</li> <li>-Increase watering schedules.</li> <li>-Monthly job walk, reporting, adm - 86 hrs</li> </ul>
<p><b>JULY</b></p> <ul style="list-style-type: none"> <li>-Detail/Mow/Irrigation Adj - 1,280 hrs</li> <li>-Avoid any major pruning to prevent from sunburn damage.</li> <li>-Apply post emergent herbicide (crabgrass, broadleaf) - 20 hrs.</li> <li>-Monthly job walk, reporting, adm- 86 hrs</li> </ul>	<p><b>AUGUST</b></p> <ul style="list-style-type: none"> <li>-Detail/Mow/Irrigation Adj - 1,280 hrs</li> <li>-Prepare scalping/renovation schedules</li> <li>-Irrigation adjustments (as needed).</li> <li>-Apply turf growth regulator - 20 hrs</li> <li>-Monthly job walk, reporting, adm - 86 hrs</li> </ul>	<p><b>SEPTEMBER</b></p> <ul style="list-style-type: none"> <li>-Detail/Mow/Irrigation Adj - 1,280 hrs</li> <li>-Reduce watering times (to prepare for turf renovation).</li> <li>-Apply growth regulator - 20 hrs</li> <li>-Lower mowing heights every week (this month)/weather dependent).</li> <li>-Apply 9-9-9 to plants per schedule</li> <li>-Monthly job walk, reporting, adm - 86 hrs</li> </ul>
<p><b>OCTOBER</b></p> <ul style="list-style-type: none"> <li>-Detail/Mow/Irrigation Adj - 1,280 hrs</li> <li>-Continue scalping</li> <li>-Start seeding (ryegrass) by second week of the month</li> <li>-Irrigation heads checked throughout properties for proper function and turf coverage in preparation for overseeding.</li> <li>-Set watering times (6-8 times per day) for proper seed germination.</li> <li>-First time lawn cut (approximately 4 weeks after seeding).</li> <li>-Apply 6-24-24 XB in turf areas</li> <li>Monthly job walk, reporting, adm - 86 hrs</li> </ul>	<p><b>NOVEMBER</b></p> <ul style="list-style-type: none"> <li>-Detail/Mow/Irrigation Adj - 1,280 hrs.-</li> <li>Continue with watering adjustments as needed.</li> <li>-Spot seed overseeded turf as needed</li> <li>-Monthly job walk, reporting, adm - 86 hrs</li> </ul>	<p><b>DECEMBER</b></p> <ul style="list-style-type: none"> <li>-Detail/Mow/Irrigation Adj - 1,280 hrs.</li> <li>-Hold off major pruning to avoid any frost damage.</li> <li>-Cut back Mexican Bird of Paradise due to weather</li> <li>-Monthly job walk, reporting, adm- 86 hrs</li> </ul>



City of Coachella -LLMD 1-38

		M	T	W	TH	F	SAT	SUN	NOTES
1	Lewis Homes			X					A, B, D, E, F
2	Peacock Palms				X				A, B, D, E, F
3	Buena Vista Homes				X				A, B, D, E, F
4	Palm Desert Dev			X					A, B, D, E, F
5									
6	Fiesta Homes				X				A, B, D, E, F
7	La Paz	x							A, B, D, E, F
8									
9	CV Housing Coalition	x							A, B, D, E, F
10	Plaza del Sol	x							A, B, D, E, F
11	Loma Vista			X					A, B, D, E, F
12	La Paz II				X				A, B, D, E, F
13	Baron-Zirack			X					A, B, C, D, E, F, G
14	Pueblo de la Paz				X				A, B, D, E, F, G
15	Cachanillas		X						A, B, C, D, E, F, G
16	Tierra del Sol			X					A, B, C, D, E, F, G
17	Rancho Las Flores				X				A, B, C, D, E, F, G
18	Bello Cando					X			A, B, C, D, E, F, G
19	Paseo de las Palmas					X			A, B, D, E, F
20	Posada del Valle					x			A, B, C, D, E, F, G
21	Loma Vista II			X					A, B, D, E, F
22	Rancho de la Fe	x							A, B, C, D, E, F, G
23	La Colonia					X			A, B, C, D, E, F, G
24	La Paloma Estates			X					A, B, C, D, E, F, G
25	Las Palmas.					X			A, B, C, D, E, F, G



		M	T	W	TH	F	SAT	SUN	NOTES
26									
27	Rancho Mariposa				X				A, B, D, E, F
28	La Morada					X			A, B, C, D, E, F, G
29	Somerset		X						A, B, D, E, F
30	Sundate I		X						A, B, C, D, E, F, G
31	Los Jardines	x							A, B, D, E, F
32	Aventine			X					A, B, C, D, E, F, G
33	Vista Escondida		X						A, B, C, D, E, F, G
34	Terra Bonita		X						A, B, D, E, F
35	Bellissima		X						A, B, D, E, F
36	Valencia				X				A, B, D, E, F
37									
38	Rancho Cielo	X							A, B, D, E, F

Duties

- A. Daily, 5 days per week, by 10 am – Remove all trash, letter and empty trash receptacles, dog droppings, trash, broken or hanging tree branches and discarded items
- B. Weekly, before 5 pm Friday, irrigation inspection, adjustment and repair, Clean sidewalk or hardscape surfaces, power wash when needed
- C. Weekly, before 5 pm Friday, Mowing, detail and edge
- D. Weekly or as needed Weed control, to maintain planters, plant material health, parkway maintenance Prune shrubs, hedges, ground covers, aesthetics, and/or public safety. Safety prune plant material, remove plant flower stalks, Safety prune and remove suckers Rake and level woodchip and/or DG surfaces.
- E. Monthly (12 times per year, every month) Pest control/eradication of plant pests including insects, mites, nematodes, gophers, squirrels, rats, mic, other vertebrates, snails, slugs, ants, etc. Bees are the only exception – report any bee activity to City representative. Sidewalk clearance of trees for traffic and pedestrian safety up to eight feet. Safety and sucker control of trees up to 15 feet, broken branch removal and removal of any dead palms, seedpods less than 15 in height.
- F. Quarterly (Four times per year) Fertilize, Herbicide application
- G. Annually (one time per year) Overseed

**EXHIBIT "C"**  
**COMPENSATION**  
**See Attached**



6. COST PROPOSAL

TO: CITY OF COACHELLA, "CITY"

DATE: April 20, 2021

PROPOSER: Conserve Landcare LLC "CONTRACTOR"

The undersigned declares that he/she has carefully examined the Contract Documents and Addendums No.(s) 1 that he/she is thoroughly familiar with the contents thereof, and is authorized to represent the respective firm and propose services to City of Coachella.

It is understood that the price shown hereon includes all routine and seasonal maintenance described in the Contract Documents and shall be inclusive of all costs for the Proposer to accomplish the work.

The costs of any work shown or required in the Contract Documents, but not specifically identified as a Contract Pay Item are included in the Contract Pay Items, and no additional compensation shall be due Contractor by virtue of Contractor's compliance with the Contract Documents.

For each item, the averaged one-month maintenance cost shall be indicated and the total of these costs shall be extended for the term of the Agreement. Proposer must provide costs for all items below.

Prices for Service Schedule

Area No.	Estimated Maintenance Area (Square Feet)	Price Per Month Landscape	Price Annually Landscape	Total Annual Cost
Area 1	10,904	\$ 668.00	\$ 8,016.00	\$ 8,016.00
Area 2	10,571	\$ 501.00	\$ 6,012.00	\$ 6,012.00
Area 3	14,358	\$ 167.00	\$ 2,004.00	\$ 2,004.00
Area 4	3,168	\$ 251.00	\$ 3,012.00	\$ 3,012.00
Area 5				
Area 6	114,057	\$ 724.00	\$ 8,688.00	\$ 8,688.00
Area 7	61,369	\$ 362.00	\$ 4,344.00	\$ 4,344.00
Area 8				
Area 9	4,618	\$ 529.00	\$ 6,348.00	\$ 6,348.00



Area 10	27,021	\$ 70.00	\$ 840.00	\$ 840.00
Area 11	2,382	\$ 167.00	\$ 2,004.00	\$ 2,004.00
Area 12	3,150	\$ 251.00	\$ 3,012.00	\$ 3,012.00
Area 13	85,922	\$ 1,169.00	\$14,028.00	\$14,028.00
Area 14	49,770	\$ 362.00	\$ 4,344.00	\$ 4,344.00
Area 15	31,991	\$ 418.00	\$ 5,016.00	\$ 5,016.00
Area 16	423,188	\$ 6,125.00	\$73,500.00	\$73,500.00
Area 17	187,237	\$ 1,893.00	\$22,716.00	\$22,716.00
Area 18	169,290	\$ 1,448.00	\$17,376.00	\$17,376.00
Area 19	66,855	\$ 1,309.00	\$15,708.00	\$15,708.00
Area 20	98,750	\$ 724.00	\$ 8,688.00	\$ 8,688.00
Area 21	13,978	\$ 835.00	\$10,020.00	\$10,020.00
Area 22	99,850	\$ 947.00	\$11,364.00	\$11,364.00
Area 23	113,300	\$ 1,002.00	\$12,024.00	\$12,024.00
Area 24	368,680	\$10,802.00	\$129,624.00	\$129,624.00
Area 25	47,789	\$ 612.00	\$ 7,344.00	\$ 7,344.00
Area 26				
Area 27	40,510	\$ 1,002.00	\$12,024.00	\$12,024.00
Area 28	143,993	\$1,309.00	\$15,708.00	\$15,708.00
Area 29	77,417	\$1,169.00	\$14,028.00	\$14,028.00
Area 30	70,343	\$1,280.00	\$15,360.00	\$15,360.00
Area 31	285,169	\$ 1,225.00	\$14,700.00	\$14,700.00
Area 32	221,660	\$ 2,227.00	\$26,724.00	\$26,724.00
Area 33	285,460	\$ 1,002.00	\$12,204.00	\$12,204.00
Area 34	83,930	\$ 167.00	\$ 2,004.00	\$ 2,004.00
Area 35	102,903	\$ 334.00	\$ 4,008.00	\$ 4,008.00



Area 36	61,600	\$ 1,002.00	\$ 12,024.00	\$ 12,024.00
Area 37				
Area 38	210,890	\$ 947.00	\$ 11,364.00	\$ 11,364.00
Totals	3,597,940	\$43,000.00	\$516,000.00	\$516,000.00

Prices for Emergency Work, Extra Work, Vandallism Repair (Unit Prices)

- |       |     |  |   |                    |          |
|-------|-----|--|---|--------------------|----------|
|       | 1.  | 1 gal. shrub/vine/ground cover in place  | @ | \$ 15.00           | ea.      |
| place | 2.  | 5 gal. shrub/vine/ground cover in place  | @ | \$ 35.00           | ea.      |
|       | 3.  | 5 gal. tree in place (stakes incl)       | @ | \$ *TBD if avail   | ea.      |
|       | 4.  | 15 gal. tree in place (stakes incl)      | @ | \$ 125.00          | ea.      |
|       | 5.  | 24" box tree in place (stakes incl)      | @ | \$ 475.00          | ea.      |
|       | 6.  | 36" box tree in place (guy wires incl)   | @ | \$ 850.00          | ea.      |
|       | 7.  | Flat of ground cover in place            | @ | \$ 30.00           | ea.      |
|       | 8.  | Planter bed mulch in place               | @ | \$ 40.00           | /cu. yd. |
|       | 9.  | Stabilized D.G. Brimstone or Desert Gold | @ | \$ 55.00 - \$58.00 | /cu. yd. |
|       | 10. | Grey Crestline Boulders 2' x 3'          | @ | \$ 90.00           | ea.      |
|       | 11. | Grey Crestline Boulders 3' x 4'          | @ | \$ 140.00          | ea.      |

\* TBD - to be determined



Prices for Emergency Work, Extra Work, Vandallism Repair, Additional Work Functions  
(Time and Materials Prices)

1. Emergency Call Out	@	\$	115.00	/man hr.
2. Security Camera Downloads/Reports	@	\$	58.00	/man hr.
3. Online Irrigation Monitoring/Reports	@	\$	58.00	/man hr.
4. Arborist Reports	@	\$	88.00	/man hr.
5. Extra Work Labor	@	\$	28.00	/man hr.
6. Extra Work Emergency Labor	@	\$	45.00	/man hr.
7. Extra Work Supervision	@	\$	48.00	/man hr.
8. Extra Work Emergency Supervision	@	\$	58.00	/man hr.
9. Extra Work Irrigation Technician	@	\$	38.00	/man hr.
10. Extra Work Emergency Irrigation Technician	@	\$	58.00	/man hr.
11. Extra Work Materials (See Specific Terms & Conditions- Extra Work, 1.E.)	@		Cost + 15%	
12. Extra Work – Tree Trimming	@	\$	58.00	/man hr.
		Or	\$	200.00
				/per tree
13. Extra Work – Tree Removal	@	\$	58.00	/man hr.
		Or	\$	550.00
				/per tree or TBD

\*TBD - to be determined on size and location



Unit prices for Additions/Deletions to City Landscape Areas, per General Terms & Conditions-ADDITIONS/DELETIONS TO CITY LANDSCAPE AREAS

1. Additional parkway areas, planters (trees, shrubs, ground cover included, as applicable).  
\$ .06 /sq. ft./mo.
2. Additional parkway areas, turf (trees, shrubs, ground cover included, as applicable).  
\$ .07 /sq. ft./mo.
3. Additional retention basins/open space areas, planters (trees, shrubs, ground cover included, as applicable). \$ .08 /sq. ft./mo.
4. Additional retention basins/open space areas, turf (trees, shrubs, ground cover included, as applicable). \$ .07 /sq. ft./mo.
5. Install 1" water service and meter box. Unit price includes traffic control, excavation, pavement and concrete replacement, hot-tap of main, corporation stop, meter box, and all work related to the installation of a new service from the existing water main to the water meter location at the back of the curb.  
\$ 11,500.00 each
6. Remove and replace concrete curb and gutter per City Standard #S-7. \$  
\$ 55.00 /lf.
7. Remove and replace concrete sidewalk per City Standard #S-25.  
\$ 14.00/sq. ft.