



STAFF REPORT
12/9/2020

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., City Engineer

SUBJECT: Amendment No. 1 to the Sub-Reimbursement Agreement by and between Coachella Valley Association of Governments (CVAG), City of Coachella and Riverside County (County) for the Avenue 48 Widening Project between Van Buren and Dillon Road, City Project ST-131.

STAFF RECOMMENDATION:

Authorize the City Manager to Execute an Amendment to the Sub-Reimbursement Agreement by and between Coachella Valley Association of Governments (CVAG), City of Coachella and Riverside County (County) for the Avenue 48 Widening Project between Van Buren and Dillon Road, City Project ST-131.

DISCUSSION/ANALYSIS:

On December 3, 2018, a sub-reimbursement agreement was made and entered by and between the City of Coachella, Riverside County and the Coachella Valley Association of Governments for the Avenue 48 Widening Project, between Van Buren & Dillon Road. The proposed roadway improvements will add one westbound lane and two eastbound lanes with a raised median from Van Buren to Dillon Road. Additionally, bike lanes and sidewalks will be constructed on each side of Avenue 48. The County of Riverside is the lead agency for this Project.

The preliminary engineering and the necessary environmental documentation has been completed. The requested regional and local funding is to complete final Plans, Specifications, and Engineer's Estimate (PS&E) documents and right-of-way acquisition.

FISCAL IMPACT:

The existing reimbursement agreement splits costs under a 75% regional share and a 25% local share, divided evenly between City of Coachella and County of Riverside. CVAG will fund a total of \$937,500 for the above referenced project. The City's share would be \$156,250, funded by Street and Transportation Development Impact Fees (Fund 127).

ATTACHMENTS:

Letter from CVAG
Amendment No. 1 to the Reimbursement Agreement