

RESOLUTION 2022-47

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COACHELLA, CALIFORNIA, ADOPTING AN ANNUAL BUDGET AND ORGANIZATIONAL STRUCTURE FOR FISCAL YEAR 2022-23

WHEREAS, an annual budget and organization structure for Fiscal Year 2022-23 has been prepared by the City Manager, Department Heads and other City personnel; and

WHEREAS, the City Council has examined said budget and organizational structure and conferred with the City Manager and Departments heads; and

WHEREAS, the City Council has, after due deliberation and consideration, made such amendments in the proposed annual budget and organizational structure as it considered desirable; and

WHEREAS, the City Council has, after due deliberation and consideration, made such amendments in the proposed annual budget and organizational structure as it considered desirable; and

NOW THEREFORE, be it resolved by the City Council of the City of Coachella, California, as follows:

SECTION 1. That the budget and organizational structure attached hereto and made a part hereof is hereby approved and effective July 1, 2022.

SECTION 2. That the Capital Improvements Budget for fiscal 2022-23 is hereby approved effective July 1, 2022.

SECTION 3. An increased transfer is approved effective June 30, 2022 to the Fire Protection District sufficient to retain full cost coverage and funding for the City's share of the ladder truck as previously approved (City share \$350,000).

SECTION 4. Transfer funds to the development impact fee fund for bridge and grade separation (Fund 120) from the development impact fee fund for streets and transportation (Fund 127) in the amount of \$92,129.69 or amount to bring the bridge and grade separation fund to a \$0 balance in fiscal year 2022.

SECTION 5. Appropriate and transfer funds to the City's CIP fund (182) from the development impact fee fund for bus shelters (123) to partially cover bus stop costs for the Pueblo Viejo Transit Hub (ST-130) project in fiscal year 2022.

SECTION 6. That all debt service payments on previously authorized debts issuances are authorized along with applicable transfers into and out of the City's debt service fund.

PASSED, APPROVED and ADOPTED, this 22nd day of June 2022.

Steven A Hernandez, Mayor

ATTEST:

Angela M. Zepeda
City Clerk

APPROVED AS TO FORM:

Carlos Capos
City Attorney

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF COACHELLA)

I HEREBY CERTIFY that the foregoing Resolution No. 2022-47 was duly adopted by the City Council of the City of Coachella at a regular meeting thereof, held on this 22 day of June 2022, by the following vote of Council:

AYES:

NOES:

ABSENT:

ABSTAIN:

Andrea J. Carranza, MMC
Deputy City Clerk