

# **STAFF REPORT** 9/11/2024

To: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., City Engineer

**SUBJECT:** Construction Contract with Urban Habitat in the amount of \$3,307,524.42 plus

10% contingency for the Avenue 50 Street and Median Improvements Phase 1,

City Project No.ST-93

## **STAFF RECOMMENDATION:**

Authorize a construction contract with Urban Habitat in the amount \$3,307,524.42 plus 10% contingency for the Avenue 50 Street and Median Improvements Phase 1, City Project No.ST-93.

## **BACKGROUND:**

On July 14, 2021 City Council authorized staff to enter into an amended reimbursement agreement with the Coachella Valley Association of Governments (CVAG) and established a total budget for the project. The total amended cost to complete improvements for this project is an amount of \$9,250,000, currently there is a reimbursement agreement between CVAG and The City of Coachella to provide funding with the regional share of 75% (CVAG) for an amount \$6,937,500 of the total cost. The Project is among the Top 10 projects listed in the 2015 Transportation Project Prioritization Study (TPPS).

The City is the lead agency for this proposed work. The project will widen the existing street and construct concrete curb and gutter and center landscape medians within areas where none exists between Calhoun Street and Cesar Chavez Street. The finished project will complete the planned widening of Avenue 50 to two traffic lanes in each direction, and include pedestrian, bicycle and drainage facilities and landscape medians and utility undergrounding as needed. Due to ongoing right-of-way and utility coordination City Staff has decided to separate the project into two phases. The first phase includes the improvements on Avenue 50 from La Colonia to Calhoun Street and Van Buren Street to Pavon Palma. Phase two will include the improvements from Pavon Palma to Cesar Chavez. A small portion of this work has been completed from Calhoun Street to Van Buren Street in cooperation with D.R. Horton.

#### **DISCUSSION/ANALYSIS:**

The City requested public bids in accordance with City standards and in compliance with the California Public Contract Code. On July 10, 2024, the City issued the Notice Inviting Bids with a non-mandatory job walk held on July 25, 2024. The project bid opening was held on August 15,

2024 at 10:00 a.m., with Two (2) companies submitting a bid for this project. The bid opening results are listed below:

<b>Company Name:</b>	City:	Bid Amount:
Urban Habitat	La Quinta, CA	\$3,307,524.42
Granite Construction Company	Indio, CA	\$3,859,000.00

Staff has reviewed the bid and determined that Urban Habitat is the lowest, responsive, responsible bidder. The total project cost, including design engineering, construction engineering, materials testing, construction and a 10% contingency is as follows:

Project Item:	<b>Project Cost:</b>
Materials Testing	\$ 20,000
Construction	\$ 3,307,524.42
Construction Survey	\$ 25,000.00
Construction Contingency (10%)	\$ 330,752.44
TOTAL PROJECT COST:	\$ 3,683,276.86

## **FISCAL IMPACT:**

The project has been included in the City's approved CIP FY 2024/25 budget. There is no fiscal impact to the budget. The contract amount of \$3,307,524.42, budget for materials testing and construction survey amount of \$45,000 and contingency in an amount of \$330,752.44 will be reimbursed at 75% CVAG (\$2,762,457.64), and 25% City (\$920,819.22). The City's allocation is funded by Fund 185 (Developer Deposit) in the amount of \$195,521.79, Fund 117 (Measure A) in the amount of \$500,000 and Fund 109 (SB1) in the amount of \$225,297.43. With this action, City Council authorizes the appropriation of these funds.

### **ATTACHMENTS:**

- 1. Construction Contract for Urban Habitat
- 2. Bid Comparison Summary