



STAFF REPORT
12/11/2019

TO: Honorable Mayor and City Council Members

FROM: William B. Pattison, Jr. City Manager

SUBJECT: Annual AB 1600 Report

SPECIFICS: Adopt Resolution No. 2019-69 receiving and filing 2019 AB 1600 Report pursuant To Government Code Sections 66000-66008 relating to the Development Impact Fees Annual Report for the fiscal year ended June 30, 2019.

STAFF RECOMMENDATION:

By Minute Motion, that the City Council:

1. Conduct a public hearing and accept public testimony relating to the Development Impact Fees' annual report; and
2. Following public testimony, close the public hearing, and request that the City Council waives further reading and adopts Resolution No. 2019-69 receiving and filing the AB 1600 Annual Report pursuant to California Government Code Sections 66000-66008.

EXECUTIVE SUMMARY:

Government Code Section 66006 requires each local agency that imposes development impact fees to prepare an annual report for these specific fees. The fees, when collected, must be segregated from the General Fund and accounted for separately from other impact fees. This is done by placing the fees into their own accounting 'fund' and only expending the monies for the purposes for which the fees were collected. The attached report, for the fiscal year ending June 30, 2019, includes the beginning (prior year ending) and current year ending balances for each fund as well as any changes during the year. The report also provides the amount of fees collected, interest, other income, and allowable expenditures for each fund.

BACKGROUND:

The City imposes fees on developer projects for the purpose of mitigating the impacts caused by new development. The City's developer impact fees are collected to defray all or at least a portion of the cost of public facilities, recreation facilities, parks, infrastructure (streets, signals, drainage, etc.), affordable housing, fire facilities and child care. The purpose for which many of these developer fees are imposed supports not only past impacts to the city but future impacts that are also consistent with several strategic results areas including: Land Use, Housing & Open Space; Parks and Recreation; Public Safety and Emergency Services and Transportation.

FISCAL IMPACT:

Receive and File. There is no fiscal impact from filing the report.

ATTACHMENTS:

1. Resolution No. 2019-69, FY 2019 Development Impact Fees Annual Report