



**MEASURE A
LOCAL STREETS
AND ROADS PROGRAM**

FY 2024/25

Agency: Coachella
Prepared by: Brianna Greenwood
Phone #: (442) 400-2643
Date: 4/15/2024

FY 2022/23 Audited Measure A Balance:	\$1,009,425
FY 2023/24 Measure A Revenue	\$832,000
Less: FY 2023/24 Project Status Report Expenses:	\$575,000
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Estimated Prior Year Measure A Balance:	\$1,266,425
Estimated FY 2024/25 Measure A Allocation:	\$834,000
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Estimated Measure A Available for FY 2024/25 Projects:	\$2,100,425

Item No.	Project Name/Limits	Project Type	Total Project Cost	Measure A Funds
2025-01	ST-128 Street Resurfacing, Phase 20	Street/Road Maintenance/Improvement	\$3,800,000	\$996,600
2025-02	ST-93 Avenue 50 Widening	Street Improvement(s)	\$9,250,000	\$590,353
2025-03	ST-118 Street Pavement Rehabilitation Phase 19	Street/Road Maintenance/Improvement	\$3,800,000	\$513,472
		Total:	\$16,850,000	\$2,100,425



**MEASURE A
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FY 2025/26

Agency: Coachella
Prepared by: Brianna Greenwood
Phone #: (442) 400-2643
Date: 4/15/2024

Estimated Prior Year Measure A Balance: \$0
 Estimated FY 2025/26 Measure A Allocation: \$851,000
 Estimated Measure A Available for FY 2025/26 Projects: \$851,000

Item No.	Project Name/Limits	Project Type	Total Project Cost	Measure A Funds
2026-01	ST-132 Street Pavement Rehabilitation Phase 21	Street/Road Maintenance/Improvement	\$4,600,000	\$851,000
Total:			\$4,600,000	\$851,000



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FY 2026/27

Agency: Coachella
Prepared by: Brianna Greenwood
Phone #: (442) 400-2643
Date: 4/15/2024

Estimated Prior Year Measure A Balance: \$0
 Estimated FY 2026/27 Measure A Allocation: \$868,000
 Estimated Measure A Available for FY 2026/27 Projects: \$868,000

Item No.	Project Name/Limits	Project Type	Total Project Cost	Measure A Funds
2027-01	ST-135 Street Pavement Rehabilitation Phase 22	Street/Road Maintenance/Improvement	\$4,600,000	\$868,000
Total:			\$4,600,000	\$868,000



**MEASURE A
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FY 2027/28

Agency: Coachella
Prepared by: Brianna Greenwood
Phone #: (442) 400-2643
Date: 4/15/2024

Estimated Prior Year Measure A Balance: \$0
 Estimated FY 2027/28 Measure A Allocation: \$885,000
 Estimated Measure A Available for FY 2027/28 Projects: \$885,000

Item No.	Project Name/Limits	Project Type	Total Project Cost	Measure A Funds
2028-01	ST-139 Street Resurfacing Phase 23	Street/Road Maintenance/Improvement	\$4,600,000	\$885,000
Total:			\$4,600,000	\$885,000



**MEASURE A
LOCAL STREETS
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FY 2028/29

Agency: Coachella
Prepared by: Brianna Greenwood
Phone #: (442) 400-2643
Date: 4/15/2024

Estimated Prior Year Measure A Balance: \$0
 Estimated FY 2028/29 Measure A Allocation: \$903,000
 Estimated Measure A Available for FY 2028/29 Projects: \$903,000

Item No.	Project Name/Limits	Project Type	Total Project Cost	Measure A Funds
2029-01	ST-144 Street Pavement Rehabilitation Phase 24	Street/Road Maintenance/Improvement	\$4,600,000	\$903,000
Total:			\$4,600,000	\$903,000



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PROJECT STATUS REPORT FY 2023/24

Agency: Coachella
Prepared by: Brianna Greenwood
Phone #: (442) 400-2643
Date: 4/15/2024

Item No.	Project Name/Limits	Project Type	Total Cost	Anticipated Measure A Funds Expended (Est thru 06/30/2024)	Estimated/Actual Completion	Status
2024-01	ST-118 Street Resurfacing, Phase 19	Street/Road Maintenance/Improvement	\$3,800,000	\$500,000	10/1/2024	Construction Phase
2024-02	ST-93 Avenue 50 Widening Project	Street/Road Maintenance/Improvement	\$9,250,000	\$75,000	6/30/2025	Right-of-Way Phase
			Total:	\$575,000		