

City of Coachella 5 Year Measure A Funding Capital Projects		Total Project Cost	Estimated Expenditures for FY	TUMF Measure A
FY 2024-25				
ST-93	Avenue 50 Widening Project	\$ 9,250,000	\$ 7,319,214	\$ 590,353
ST-118	Street Pavement Rehabilitation Phase 19	\$ 4,600,000	\$ 4,100,000	\$ 513,472
ST-128	Street Pavement Rehabilitation Phase 20	\$ 4,600,000	\$ 4,600,000	\$ 996,600
Sub-totals		\$ 18,450,000	\$ 16,019,214	\$ 2,100,425
FY 2025-26				
ST-132	Street Pavement Rehabilitation Phase 21	\$ 4,600,000	\$ 4,600,000	\$ 851,000
Sub-totals		\$ 4,600,000	\$ 4,600,000	\$ 851,000
FY 2026-27				
ST-135	Street Pavement Rehabilitation Phase 22	\$ 4,600,000	\$ 4,600,000	\$ 868,000
Sub-totals		\$ 4,600,000	\$ 4,600,000	\$ 868,000
FY 2027-28				
ST-139	Street Pavement Rehabilitaiton Phase 23	\$ 4,600,000	\$ 4,600,000	\$ 885,000
Sub-totals		\$ 4,600,000	\$ 4,600,000	\$ 885,000
FY 2028-29				
ST-144	Street Pavement Rehabilitation Phase 24	\$ 4,600,000	\$ 4,600,000	\$ 903,000
Sub-totals		\$ 4,600,000	\$ 4,600,000	\$ 903,000
Totals		\$ 36,850,000	\$ 34,419,214	\$ 5,607,425