



STAFF REPORT
4/24/2024

TO: Honorable Mayor and City Council Members

FROM: Maritza Martinez, Public Works Director

SUBJECT: Approve Amendment No. 2 to West Coast Arborists increasing compensation by \$50,000 for installation of trees at Bagdouma Park and approve allocation from undesignated general fund reserves for these services.

STAFF RECOMMENDATION:

Approve Amendment No. 2 to West Coast Arborists increasing compensation by \$50,000 for installation of trees at Bagdouma Park and approve allocation from undesignated general fund reserves for these services.

EXECUTIVE SUMMARY:

Bagdouma Park experienced impacts to its tree forest after the 2023 Hurricane Hilary Tropical Storm. To return the park to pre-storm conditions and also remove/replace trees that are struggling staff has identified over one hundred trees that are required at this park; a park that spans almost 50 acres. The tree replacements are recommended to be twenty-four inch box tree sizes to ensure the tree plantings are successful and provide shade to the park in a shorter window of time than if fifteen gallon trees were planted.

To proceed with this work staff is requesting approval of the attached Amendment No. 2 with West Coast Arborist increasing the awarded compensation by \$50,000.

FISCAL IMPACT:

The recommended action will have a financial impact. Staff is requesting approval of an allocation of \$50,000 from undesignated general fund reserves to the park maintenance division to allow for completion of these tasks.

Attachments:

Proposed Amendment No. 2