



STAFF REPORT
4/24/2024

TO: Honorable Mayor and City Council Members

FROM: Maritza Martinez, Public Works Director

SUBJECT: Approve Amendment No. 2 to Vintage Landscape to allow for repair of retention basin at Rancho Las Flores Park, increasing compensation of agreement by an additional \$65,000 and allocating this amount from undesignated general fund reserves.

STAFF RECOMMENDATION:

Approve Amendment No. 2 to Vintage Landscape to allow for repair of retention basin at Rancho Las Flores Park, increasing compensation of agreement by an additional \$65,000 and allocating this amount from undesignated general fund reserves.

EXECUTIVE SUMMARY:

Rancho Las Flores Park incurred significant damages resulting from Hurricane Hilary, on August 20, 2023. These damages include: erosion, hardscape replacement, playground area mulch replacement, irrigation repairs, plant/tree replacement, and shade structure damages. The majority of these damages were addressed in the months directly following the event.

One retention basin that was not prioritized on the onset because it is located in the undeveloped portion of the park, however it does need rehabilitation and serves as the runoff point for the developed portion of the park. Staff is requesting authorization to execute the attached Amendment No. 2 to the Landscape Maintenance Services for: Rancho Las Flores Park Project 052022, to increase total compensation by \$65,000. The additional compensation will address the erosion repairs for the remaining basin location.

FISCAL IMPACT:

The recommended action will have a financial impact, the funds identified for this work will be undesignated general fund reserves. Additionally, staff is still moving forward in collaboration with County/ State/FEMA for recovery of these funds.

Attachments: Proposed Amendment No. 2