



STAFF REPORT
4/24/2024

Fu

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., City Engineer

SUBJECT: Award Amendment #1 with Allied Paving Co. in the amount of \$92,735 plus 15% contingency for pavement rehabilitation in Lewis Homes, which is a portion of the Street Pavement Rehabilitation Phase 19 – City Project ST-118.

STAFF RECOMMENDATION:

Authorize the City Manager to execute amendment #1 to the contract with Allied Paving Co. in the amount of \$92,735 plus 15% contingency (\$106,645.25) for pavement rehabilitation in Lewis Homes, which is a portion of the Street Pavement Rehabilitation Phase 19 – City Project ST-118.

BACKGROUND:

On April 26, 2023 City Council authorized the City Manager to execute a Maintenance of Effort Certification Statement for fiscal year 2023/2024, the Local Streets and Roads Revenue Projections, as well as, the projected five-year Measure A capital improvement plans budget for Measure A funding. The Street Pavement Rehabilitation Phase 19 Project was included in the budget and allocated \$1,013,472 Measure A funds.

DISCUSSION/ANALYSIS:

SoCal Gas is completing a gas line replacement and adding new services within the Lewis Homes tract in two Phases. Their work requires numerous trenches and potholes to the existing roadway that is already in poor condition. They are required to restore the roadway and complete a thin overlay over only half width of the streets where they are performing work. This would leave half of the neighborhood with pavement rehabilitation and the remainder in the same condition with trench patches. The City is working in cooperation with SoCal Gas and their contractor to complete the entire width of roadway at the same time and complete the areas SoCal Gas is not responsible for.

On October 25, 2023 City Council approved a construction Contract with Allied Paving Co. for Phase 1 located on Sunshine Avenue and Sunburst Street. Phase 1 has been completed. Phase 2 will include the remainder of the neighborhood on Sundown Lane, Sundance Lane and Suncrest Street. Utilizing SoCal Gas and existing on-site contractors allows the City to complete the work in a timely manner and partner with SoCal Gas to split the costs.

FISCAL IMPACT:

No fiscal impact to the FY 23/24 CIP Budget. With this action, Council will be approving all necessary transfers from Measure A (117) to CIP Fund (182).

ATTACHMENTS:

1. Amendment #1 Allied Paving Co.
2. Allied Paving Co. Cost Proposal