



STAFF REPORT
4/24/2024

TO: Honorable Mayor and City Council Members

FROM: Maritza Martinez, Public Works Director

SUBJECT: Approve Amendment No. 1 for \$45,000, to Vintage Landscape to allow for Bagdouma Park improvements including: rehabilitation of irrigation lines, plant replacement, and retention basin repair due to erosion; approve allocating \$45,000 from undesignated general fund reserves.

STAFF RECOMMENDATION:

Approve Amendment No. 1 for \$45,000, to Vintage Landscape to allow for Bagdouma Park improvements including: rehabilitation of irrigation lines, plant replacement, and retention basin repair due to erosion; approve allocating \$45,000 from undesignated general fund reserves.

EXECUTIVE SUMMARY:

Staff is recommending award of Amendment No. 1 to Vintage Landscape to address erosion repairs, irrigation upgrades and plant replacement. Bagdouma Park incurred erosion damages to its northeast retention basin from Hurricane Hilary, on August 20, 2023 and the recommended Amendment would address the needed repairs. Additionally, this park has not had upgrades to its irrigation lines since the early 2,000s; staff is recommending updating the spaghetti tubing irrigation near the walking trail by the baseball fields to pvc irrigation lines and install over 100 plants throughout the park. The recommended Amendment No. 1 will increase the compensation of the Vintage Agreement by \$45,000.

FISCAL IMPACT:

The recommended action will have a financial impact, staff requests the allocation of \$45,000 from undesignated general fund reserves. Additionally, staff is moving forward in collaboration with County/ State/FEMA for recovery of these funds.

Attachments: Proposed Amendment No. 1