

RIVERSIDE COUNTY TRANSPORTATION COMMISSION
MEASURE A LOCAL STREETS AND ROADS PROGRAM ALLOCATION (PROJECTION)
FY 2024/25 ORIGINAL (1/2024)

	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29
Western County					
Local Streets & Roads					
BANNING	\$ 896,000	\$ 914,000	\$ 932,000	\$ 951,000	\$ 970,000
BEAUMONT	918,000	936,000	955,000	974,000	993,000
CALIMESA	325,000	332,000	339,000	346,000	353,000
CANYON LAKE	284,000	290,000	296,000	302,000	308,000
CORONA	5,889,000	6,007,000	6,127,000	6,250,000	6,375,000
EASTVALE	3,268,000	3,333,000	3,400,000	3,468,000	3,537,000
HEMET	2,778,000	2,834,000	2,891,000	2,949,000	3,008,000
JURUPA VALLEY	3,353,000	3,420,000	3,488,000	3,558,000	3,629,000
LAKE ELSINORE	2,278,000	2,324,000	2,370,000	2,417,000	2,465,000
MENIFEE	3,132,000	3,195,000	3,259,000	3,324,000	3,390,000
MORENO VALLEY	6,367,000	6,494,000	6,624,000	6,756,000	6,891,000
MURRIETA	3,611,000	3,683,000	3,757,000	3,832,000	3,909,000
NORCO	987,000	1,007,000	1,027,000	1,048,000	1,069,000
PERRIS	2,898,000	2,956,000	3,015,000	3,075,000	3,137,000
RIVERSIDE	10,747,000	10,962,000	11,181,000	11,405,000	11,633,000
SAN JACINTO	1,497,000	1,527,000	1,558,000	1,589,000	1,621,000
TEMECULA	4,293,000	4,379,000	4,467,000	4,556,000	4,647,000
WILDOMAR	1,001,000	1,021,000	1,041,000	1,062,000	1,083,000
RIVERSIDE COUNTY	9,351,000	9,538,000	9,729,000	9,924,000	10,122,000
WRCOG	1,378,000	1,406,000	1,406,000	1,434,000	1,463,000
SUBTOTAL-Western County	65,251,000	66,558,000	67,862,000	69,220,000	70,603,000
Coachella Valley					
CATHEDRAL CITY	1,978,000	2,018,000	2,058,000	2,099,000	2,141,000
COACHELLA	834,000	851,000	868,000	885,000	903,000
DESERT HOT SPRINGS	601,000	613,000	625,000	638,000	651,000
INDIAN WELLS	344,000	351,000	358,000	365,000	372,000
INDIO	2,728,000	2,783,000	2,839,000	2,896,000	2,954,000
LA QUINTA	1,995,000	2,035,000	2,076,000	2,118,000	2,160,000
PALM DESERT	3,508,000	3,578,000	3,650,000	3,723,000	3,797,000
PALM SPRINGS	3,253,000	3,318,000	3,384,000	3,452,000	3,521,000
RANCHO MIRAGE	1,213,000	1,237,000	1,262,000	1,287,000	1,313,000
RIVERSIDE COUNTY	2,767,000	2,822,000	2,878,000	2,936,000	2,995,000
SUBTOTAL-Coachella Valley	19,221,000	19,606,000	19,998,000	20,399,000	20,807,000
Palo Verde Valley					
BLYTHE	805,000	821,000	837,000	854,000	871,000
RIVERSIDE COUNTY	243,000	248,000	253,000	258,000	263,000
SUBTOTAL-Palo Verde Valley	1,048,000	1,069,000	1,090,000	1,112,000	1,134,000
TOTAL ¹	\$ 85,520,000	\$ 87,233,000	\$ 88,950,000	\$ 90,731,000	\$ 92,544,000

¹ Administrative costs are allocated in accordance with a cost allocation plan on a quarterly basis. Accordingly, the Measure A allocations to each geographic area by program will be reduced for such quarterly cost allocations.

Note: Estimate for planning purposes, subject to change and rounding differences.