

EXHIBIT B

MAXIMUM SOLID WASTE RATES

The attached rates identified are subject to the voter-approved 5% Utility Users Tax.

City of Coachella
Residential Rates
Exhibit A

Service	<u>Service</u>	<u>Disposal</u>	<u>Green</u> <u>Waste</u>	<u>Franchise</u> <u>Fee</u>	Monthly Rate	Monthly Rate Incl UUT
Curbside- Standard Rate	\$12.09	\$8.80	\$5.46	\$3.59	\$29.94	\$31.44
Yard Service	\$8.81			\$1.20	\$10.01	\$10.51
Additional cart	\$7.45			\$1.02	\$8.47	\$8.89
Horse and Poultry Manure	\$46.69			\$6.37	\$53.06	\$55.71
Bulky Item	\$73.59			\$10.04	\$83.63	\$87.81
Contamination	\$15.00				\$15.00	\$15.75

Note: Residential rate include 1-96 gallon refuse cart, 1-96 gallon recycling cart and 1-96 gallon green waste cart

Service Fee includes Street Sweeping 2x-month

Contamination Fee may be charged after more than three occurrences in a 6-month period

City of Coachella
Commercial Rates
Exhibit A

		<u>1 x per week</u>	<u>2 x per week</u>	<u>3 x per week</u>	<u>4 x per week</u>	<u>5 x per week</u>	<u>6 x per week</u>
Service	2 yd Bin	\$71.49	\$129.61	\$187.72	\$245.28	\$301.27	\$362.97
	3 yd Bin	\$102.31	\$194.99	\$281.91	\$367.58	\$452.19	\$544.59
	4 yd Bin	\$142.91	\$259.18	\$375.43	\$490.59	\$602.52	\$725.93
	6 yd Bin	\$214.54	\$387.70	\$563.86	\$732.61	\$904.32	\$1,098.06
Disposal	2 yd Bin	\$36.75	\$73.50	\$110.25	\$147.00	\$183.75	\$220.50
	3 yd Bin	\$55.12	\$110.24	\$165.36	\$220.48	\$275.60	\$330.72
	4 yd Bin	\$73.49	\$146.98	\$220.47	\$293.96	\$367.45	\$440.94
	6 yd Bin	\$110.24	\$220.48	\$330.72	\$440.96	\$551.20	\$661.44
FranchiseFee	2 yd Bin	\$9.75	\$17.67	\$25.60	\$33.45	\$41.08	\$49.50
	3 yd Bin	\$13.95	\$26.59	\$38.44	\$50.12	\$61.66	\$74.26
	4 yd Bin	\$19.49	\$35.34	\$51.20	\$66.90	\$82.16	\$98.99
	6 yd Bin	\$29.26	\$52.87	\$76.89	\$99.90	\$123.32	\$149.74
Sub-Total Rate before UUT	2 yd Bin	\$117.99	\$220.78	\$323.57	\$425.73	\$526.10	\$632.97
	3 yd Bin	\$171.38	\$331.82	\$485.71	\$638.18	\$789.45	\$949.57
	4 yd Bin	\$235.89	\$441.50	\$647.10	\$851.45	\$1,052.13	\$1,265.86
	6 yd Bin	\$354.04	\$661.05	\$971.47	\$1,273.47	\$1,578.84	\$1,909.24
UUT	2 yd Bin	\$5.90	\$11.04	\$16.18	\$21.29	\$26.31	\$31.65
	3 yd Bin	\$8.57	\$16.59	\$24.29	\$31.91	\$39.47	\$47.48
	4 yd Bin	\$11.79	\$22.08	\$32.36	\$42.57	\$52.61	\$63.29
	6 yd Bin	\$17.70	\$33.05	\$48.57	\$63.67	\$78.94	\$95.46
Total Rate Incl UUT	2 yd Bin	\$123.89	\$231.82	\$339.75	\$447.02	\$552.41	\$664.62
	3 yd Bin	\$179.95	\$348.41	\$510.00	\$670.09	\$828.92	\$997.05
	4 yd Bin	\$247.68	\$463.58	\$679.46	\$894.02	\$1,104.74	\$1,329.15
	6 yd Bin	\$371.74	\$694.10	\$1,020.04	\$1,337.14	\$1,657.78	\$2,004.70

Note: Compactors will be charged 3x the trash and recycle rates

City of Coachella
Additional Commercial Services
Exhibit A

<u>Description</u>	<u>Service</u>	<u>Disposal</u>	<u>Fran. Fee</u>	<u>UUT</u>	<u>Total Rate</u>
2yd Extra Empty - Trash	\$51.27	\$8.44	\$6.99	\$3.34	\$70.04
3yd Extra Empty - Trash	\$68.81	\$12.65	\$9.38	\$4.54	\$95.38
4yd Extra Empty - Trash	\$102.54	\$16.87	\$13.98	\$6.67	\$140.06
6yd Extra Empty - Trash	\$124.07	\$25.28	\$16.92	\$8.31	\$174.58
3yd Construction Bin/lift	\$166.39	\$12.65	\$22.69	\$10.09	\$211.82
4yd Construction Bin/lift	\$201.79	\$16.87	\$27.52	\$12.31	\$258.49
95-gal Trash & Recycling Cart	\$22.42	\$9.20	\$3.06	\$1.73	\$36.41
Bin replacement	\$47.45	\$0.00	\$6.47	\$2.70	\$56.62
Horse/Poultry Manure (Per Pickup)	\$158.02	\$25.28	\$21.55	\$10.24	\$215.09
Bin Cleaning	\$61.00	\$0.00	\$8.32	\$3.47	\$72.79
Delivery charge	\$26.59	\$0.00	\$3.63	\$1.51	\$31.73
New Start	\$15.76	\$0.00	\$2.15	\$0.90	\$18.81
Re Start	\$15.76	\$0.00	\$2.15	\$0.90	\$18.81
Pull Out 20ft	\$43.45	\$0.00	\$5.93	\$2.47	\$51.85
Locking Container	\$71.71	\$0.00	\$9.78	\$4.07	\$85.56
Replace locking bar	\$47.83	\$0.00	\$6.52	\$2.72	\$57.07
Saturday Service/Month	\$43.86	\$0.00	\$5.98	\$2.49	\$52.33
Contamination Fee	\$75.00		\$10.23	\$4.26	\$89.49

City of Coachella
Commercial Recycle Rates
Exhibit A

		<u>1 x per week</u>	<u>2 x per week</u>	<u>3 x per week</u>	<u>4 x per week</u>	<u>5 x per week</u>	<u>6 x per week</u>
Total Rate Excl	2 yd Bin	\$71.06	\$132.16	\$193.29	\$253.99	\$313.51	\$377.31
UUT	3 yd Bin	\$102.93	\$198.72	\$290.19	\$380.76	\$470.48	\$566.06
	4 yd Bin	\$142.07	\$264.34	\$386.55	\$507.98	\$627.01	\$754.60
	6 yd Bin	\$213.22	\$395.70	\$580.39	\$759.56	\$940.93	\$1,138.69
UUT	2 yd Bin	\$3.55	\$6.61	\$9.66	\$12.70	\$15.68	\$18.87
	3 yd Bin	\$5.15	\$9.94	\$14.51	\$19.04	\$23.52	\$28.30
	4 yd Bin	\$7.10	\$13.22	\$19.33	\$25.40	\$31.35	\$37.73
	6 yd Bin	\$10.66	\$19.79	\$29.02	\$37.98	\$47.05	\$56.93
Total Rate Incl	2 yd Bin	\$74.61	\$138.77	\$202.95	\$266.69	\$329.19	\$396.18
UUT	3 yd Bin	\$108.08	\$208.66	\$304.70	\$399.80	\$494.00	\$594.36
	4 yd Bin	\$149.17	\$277.56	\$405.88	\$533.38	\$658.36	\$792.33
	6 yd Bin	\$223.88	\$415.49	\$609.41	\$797.54	\$987.98	\$1,195.62

Additional Commercial Recycle Services
Exhibit A

<u>Description</u>	<u>Service</u>	<u>Fran. Fee</u>	<u>UUT</u>	<u>Total Rate</u>
2yd Extra Empty - Recycle	\$37.45	\$5.11	\$2.13	\$44.69
3yd Extra Empty - Recycle	\$50.89	\$6.94	\$2.89	\$60.72
4yd Extra Empty - Recycle	\$74.94	\$10.22	\$4.26	\$89.42
6yd Extra Empty - Recycle	\$92.81	\$12.66	\$5.27	\$110.74
Bin replacement	\$46.94	\$6.40	\$2.67	\$56.01
Bin Cleaning	\$60.34	\$8.23	\$3.43	\$72.00
Delivery charge	\$26.30	\$3.59	\$1.49	\$31.38
New Start	\$15.59	\$2.13	\$0.89	\$18.61
Re Start	\$15.59	\$2.13	\$0.89	\$18.61
Pull Out 20ft	\$42.99	\$5.86	\$2.44	\$51.29
Locking Container	\$70.94	\$9.67	\$4.03	\$84.64
Replace locking bar	\$47.37	\$6.46	\$2.69	\$56.52
Saturday Service/Month	\$43.39	\$5.92	\$2.47	\$51.78
Contamination Fee	\$75.0	\$10.23	\$4.26	\$89.49

City of Coachella
Roll-off Rates
Exhibit A

Permanent Roll-Off Rates

Container Size (yds)	Incl 5% UUT		
	<u>Service Rate</u>	<u>Total Rate</u>	
	<u>Per Pull</u>	<u>UUT</u>	<u>Per Pull</u>
20	\$318.77	\$15.94	\$334.71
30	\$318.77	\$15.94	\$334.71
40	\$318.77	\$15.94	\$334.71

Plus actual Disposal fee
 Compactor rates are three times (3X) the pull rate

Other Permanent Roll-off Fees:

	<u>Service Rate</u>	<u>UUT</u>	<u>Total Rate</u>
Delivery Charge	N/A		N/A
Relocate Charge	\$72.94	\$3.65	\$76.59
Extra Trip	\$72.94	\$3.65	\$76.59
New Start	\$18.14	\$0.91	\$19.05
Re-Start	\$18.14	\$0.91	\$19.05
Contamination	\$85.23	\$4.26	\$89.49

Temporary Roll-Off Rates

Container Size (yds)	Incl 5% UUT		
	<u>Service Rate</u>	<u>Total Rate</u>	
	<u>Per Pull</u>	<u>UUT</u>	<u>Per Pull</u>
20	\$318.77	\$15.94	\$334.71
30	\$318.77	\$15.94	\$334.71
40	\$318.77	\$15.94	\$334.71

Plus actual Disposal fee
 Compactor rates are three times (3X) the pull rate

Other Temporary Roll-off Rates

	<u>Service Rate</u>	<u>UUT</u>	<u>Total Rate</u>
Delivery Charge	N/A		
Per Diem Over 7 Days	\$44.11	\$2.21	\$46.32
Relocate Charge	\$76.52	\$3.83	\$80.35
Extra Trip	\$76.52	\$3.83	\$80.35
Concrete Washout - Load (+dump)	\$213.63	\$10.68	\$224.31
Concrete Washout - Pump	\$151.74	\$7.59	\$159.33
Contamination	\$85.23	\$4.26	\$89.49

Rates are subject to additional 5% City Utility Tax

CITY OF Coachella
Commercial Foodwaste Rates
Exhibit A

1-65 Gallon Cart

# Pick-Ups Per week	Service	Processing	Franchise	Sub-Total	Utility	Total
			Fee	B/F UUT	Users Tax	Monthly Rate
1	\$ 41.36	\$ 36.83	\$ 5.64	\$ 83.83	\$ 4.19	\$ 88.02
2	\$ 82.70	\$ 73.61	\$ 11.28	\$ 167.59	\$ 8.38	\$ 175.97
3	\$ 124.03	\$ 110.42	\$ 16.91	\$ 251.36	\$ 12.57	\$ 263.93
4	\$ 165.37	\$ 147.22	\$ 22.55	\$ 335.14	\$ 16.76	\$ 351.90
5	\$ 206.74	\$ 184.03	\$ 28.19	\$ 418.96	\$ 20.95	\$ 439.91

2-65 Gallon Cart

1	\$ 67.30	\$ 73.61	\$ 9.18	\$ 150.09	\$ 7.50	\$ 157.59
2	\$ 134.57	\$ 147.22	\$ 18.35	\$ 300.14	\$ 15.01	\$ 315.15
3	\$ 201.89	\$ 220.81	\$ 27.53	\$ 450.23	\$ 22.51	\$ 472.74
4	\$ 269.16	\$ 294.41	\$ 36.70	\$ 600.27	\$ 30.01	\$ 630.28
5	\$ 336.46	\$ 368.02	\$ 45.88	\$ 750.36	\$ 37.52	\$ 787.88

3-65 Gallon Cart

1	\$ 89.38	\$ 110.42	\$ 12.19	\$ 211.99	\$ 10.60	\$ 222.59
2	\$ 190.34	\$ 220.81	\$ 25.96	\$ 437.11	\$ 21.86	\$ 458.97
3	\$ 268.16	\$ 331.24	\$ 36.57	\$ 635.97	\$ 31.80	\$ 667.77
4	\$ 357.55	\$ 441.62	\$ 48.76	\$ 847.93	\$ 42.40	\$ 890.33
5	\$ 446.94	\$ 552.05	\$ 60.95	\$ 1,059.94	\$ 53.00	\$ 1,112.94

4-65 Gallon Cart

1	\$ 103.78	\$ 147.22	\$ 14.15	\$ 265.15	\$ 13.26	\$ 278.41
2	\$ 207.56	\$ 294.41	\$ 28.30	\$ 530.27	\$ 26.51	\$ 556.78
3	\$ 311.35	\$ 441.62	\$ 42.46	\$ 795.43	\$ 39.77	\$ 835.20
4	\$ 415.12	\$ 588.84	\$ 56.61	\$ 1,060.57	\$ 53.03	\$ 1,113.60
5	\$ 518.90	\$ 736.04	\$ 70.76	\$ 1,325.70	\$ 66.29	\$ 1,391.99

Additional Cart after 4 Carts Per Week

1	\$ 24.19	\$ 36.83	\$ 3.30	\$ 64.32	\$ 3.22	\$ 67.54
2	\$ 48.32	\$ 73.61	\$ 6.59	\$ 128.52	\$ 6.43	\$ 134.95
3	\$ 72.62	\$ 110.42	\$ 9.90	\$ 192.94	\$ 9.65	\$ 202.59
4	\$ 96.82	\$ 147.22	\$ 13.20	\$ 257.24	\$ 12.86	\$ 270.10
5	\$ 121.00	\$ 184.03	\$ 16.50	\$ 321.53	\$ 16.08	\$ 337.61

Extra Pickup

1	\$ 13.94	\$ 8.50	\$ 1.90	\$ 24.34	\$ 1.22	\$ 25.56
2	\$ 25.18	\$ 17.00	\$ 3.43	\$ 45.61	\$ 2.28	\$ 47.89
3	\$ 31.82	\$ 25.50	\$ 4.34	\$ 61.66	\$ 3.08	\$ 64.74
4	\$ 42.43	\$ 34.00	\$ 5.79	\$ 82.22	\$ 4.11	\$ 86.33
5	\$ 53.06	\$ 42.50	\$ 7.24	\$ 102.80	\$ 5.14	\$ 107.94

1-35 Gallon Cart

1x per week	\$ 41.36	\$ 18.40	\$ 5.64	\$ 65.40	\$ 3.27	\$ 68.67
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