



STAFF REPORT
7/27/2022

TO: Honorable Mayor and City Council Members

FROM: Maritza Martinez, Public Works Director

SUBJECT: Adopt resolution authorizing the collection of residential solid waste rates for fiscal year 2022/2023 through the County of Riverside Tax Roll, at the same time and manner as general taxes.

STAFF RECOMMENDATION:

Adopt resolution authorizing the collection of residential solid waste rates for fiscal year 2022/2023 through the County of Riverside Tax Roll, at the same time and manner as general taxes.

BACKGROUND:

The City of Coachella entered into a franchise agreement with Burrtec Waste and Recycling Services (Burrtec) in May 2006. Since 2006, Burrtec has been the provider for all solid waste disposal services for Coachella residents and businesses. City Council approved a first amendment to this agreement on May 27, 2009, which established the solid waste charges for residential customers would be collected through the county tax roll; commercial customers continue to be billed directly by Burrtec. City Council approved a second amendment on June 19, 2013 extending the term of the agreement through May 30, 2023 and third amendment was approved on January 17, 2018. On July 27, 2022, a proposed fourth amendment extends the term of the agreement through May 30, 2035.

DISCUSSION/ANALYSIS:

The agreement allows for rate increases based on two components of the rate 1) service component and 2) disposal component. The current monthly residential rate is \$28.17. The proposed increase for the 2022/23 residential rate is \$1.77; thus, the new proposed residential rate is \$29.94. As approved by voters on June 8, 2010, this rate is subject to a 5% Utilities Users Tax, which will bring the monthly rate to \$31.44.

Staff is recommending approval of the attached resolution approving collection of residential solid waste rates through the County of Riverside Tax Roll for fiscal year 2022/2023.

FISCAL IMPACT:

The recommended action will have a positive fiscal impact to the general fund.

Attachment:
Resolution