



**Coachella Project**  
**Land Seller Request for Cost Share**

updated

10/1/20

	<u>Cost</u>	<u>Deduct</u>	<u>Adjusted Cost</u>	<u>Responsibility</u>		
4.0 IID Overhead Line Extension	\$ 182,669.71	\$ -	\$ 182,669.71	100%	\$	182,669.71
<u>GC: Oltmans, Sub: Gregg Electric</u>						
4 IID Backbone along 6th	\$ 194,185.86	\$ (27,460.00)	\$ 166,725.86	100%	\$	166,725.86 Deduct for DPSS only work
4 Frontier backbone along 6th Street	\$ 32,198.30	\$ -	\$ 32,198.30	25%	\$	8,049.58 Majority for DPSS building
4 Frontier backbone along Tripoli	\$ 34,578.24	\$ -	\$ 34,578.24	100%	\$	34,578.24
4 Frontier backbone along Bagdad	\$ 11,299.21	\$ -	\$ 11,299.21	100%	\$	11,299.21
Oltmans GL Insurance				0.91%	\$	2,007.94 (4.1 through 4.4)
Oltmans OH & Profit				3.8%	\$	8,384.81 (4.1 through 4.4)
					\$	231,045.64
DPSS Developer OH for misc costs, time and carry				5.0%	\$	20,685.77
<b>Total Work to Share - Chelsea See allocations above</b>						
Pueblo Viejo Villas Portion				33.33%	\$	144,785.89
<b>Total Work to Share - City/Sunline 1/3 of IID OH Line + 4.1 + Oltmans OH&amp;P and Ins</b>						
City/Sunline Portion				33.33%	\$	128,035.43 <i>discounted to \$64,000</i>
DPSS Developer Portion			Cost incurred		\$	518,178.36 \$ 245,357.04