

RIVERSIDE COUNTY TRANSPORTATION COMMISSION
MEASURE A LOCAL STREETS AND ROADS PROGRAM ALLOCATION (PROJECTION)
FY 2026/27 ORIGINAL (1/2026)

	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31
Western County					
Local Streets & Roads					
BANNING	\$ 900,000	\$ 927,000	\$ 946,000	\$ 965,000	\$ 984,000
BEAUMONT	1,036,000	1,067,000	1,088,000	1,110,000	1,132,000
CALIMESA	321,000	331,000	338,000	345,000	352,000
CANYON LAKE	280,000	288,000	294,000	300,000	306,000
CORONA	5,832,000	6,007,000	6,127,000	6,250,000	6,375,000
EASTVALE	3,281,000	3,379,000	3,447,000	3,516,000	3,586,000
HEMET	2,749,000	2,831,000	2,888,000	2,946,000	3,005,000
JURUPA VALLEY	3,301,000	3,400,000	3,468,000	3,537,000	3,608,000
LAKE ELSINORE	2,265,000	2,333,000	2,380,000	2,428,000	2,477,000
MENIFEE	3,355,000	3,456,000	3,525,000	3,596,000	3,668,000
MORENO VALLEY	6,209,000	6,395,000	6,523,000	6,653,000	6,786,000
MURRIETA	3,574,000	3,681,000	3,755,000	3,830,000	3,907,000
NORCO	960,000	989,000	1,009,000	1,029,000	1,050,000
PERRIS	2,864,000	2,950,000	3,009,000	3,069,000	3,130,000
RIVERSIDE	10,749,000	11,071,000	11,292,000	11,518,000	11,748,000
SAN JACINTO	1,490,000	1,535,000	1,566,000	1,597,000	1,629,000
TEMECULA	4,280,000	4,408,000	4,496,000	4,586,000	4,678,000
WILDOMAR	1,000,000	1,030,000	1,051,000	1,072,000	1,093,000
RIVERSIDE COUNTY	9,444,000	9,727,000	9,922,000	10,120,000	10,322,000
WRCOG	1,554,000	1,601,000	1,585,000	1,617,000	1,649,000
SUBTOTAL-Western County	65,444,000	67,406,000	68,709,000	70,084,000	71,485,000
Coachella Valley					
CATHEDRAL CITY	1,862,000	1,918,000	1,956,000	1,995,000	2,035,000
COACHELLA	777,000	800,000	816,000	832,000	849,000
DESERT HOT SPRINGS	629,000	648,000	661,000	674,000	687,000
INDIAN WELLS	365,000	376,000	384,000	392,000	400,000
INDIO	2,689,000	2,770,000	2,825,000	2,882,000	2,940,000
LA QUINTA	1,917,000	1,975,000	2,015,000	2,055,000	2,096,000
PALM DESERT	3,370,000	3,471,000	3,540,000	3,611,000	3,683,000
PALM SPRINGS	3,056,000	3,148,000	3,211,000	3,275,000	3,341,000
RANCHO MIRAGE	1,152,000	1,187,000	1,211,000	1,235,000	1,260,000
RIVERSIDE COUNTY	2,542,000	2,618,000	2,670,000	2,723,000	2,777,000
SUBTOTAL-Coachella Valley	18,359,000	18,911,000	19,289,000	19,674,000	20,068,000
Palo Verde Valley					
BLYTHE	705,000	726,000	741,000	756,000	771,000
RIVERSIDE COUNTY	150,000	155,000	158,000	161,000	164,000
SUBTOTAL-Palo Verde Valley	855,000	881,000	899,000	917,000	935,000
TOTAL ¹	\$ 84,658,000	\$ 87,198,000	\$ 88,897,000	\$ 90,675,000	\$ 92,488,000

¹ Administrative costs are allocated in accordance with a cost allocation plan on a quarterly basis. Accordingly, the Measure A allocations to each geographic area by program will be reduced for such quarterly cost allocations.

Note: Estimate for planning purposes, subject to change and rounding differences.