

# Dillon Road Joint Powers Authority

*Cabazon Band of Mission Indians  
City of Coachella  
Twenty-Nine Palms Band of Mission Indians*

**STAFF REPORT**  
**11/14/2019**

**TO:** Dillon Road Joint Powers Authority Chair and Board Members

**FROM:** William B. Pattison, Jr., City Manager, City of Coachella

**SUBJECT:** Resolution No. DR-2019-03, a Resolution of the Dillon Road Joint Powers Authority, Adopting A Project Funding Strategic Plan for the Dillon Road Bridge Over Coachella Valley Stormwater Channel Project, City Project #2019-ST-109.

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## **STAFF RECOMMENDATION:**

Approve Resolution No. DR-2019-03, a Resolution of the Dillon Road Joint Powers Authority to adopt the Project Funding Strategic Plan for the Dillon Road Bridge over Coachella Valley Stormwater Channel Project, Project # 2019-ST-109.

## **DISCUSSION/ANALYSIS:**

The Dillon Road Preliminary Engineering/Environmental Phase is currently funded by the Coachella Valley Association of Governments. However, no funding is secured yet for work in subsequent phases. The staff has been working diligently seeking for any potential funding opportunities with Caltrans, FHWA, BIA, CVAG and RCTC.

In order to be competitive in securing any federal funds, the project is required to develop a Funding Strategic Plan identifying all eligible funds and ability to fulfill funding criteria for a successful Project delivery.

Furthermore, on all federal-aided projects, Caltrans, FHWA and BIA would also require the Dillon Road JPA to acknowledge their ability to secure all the required matching funds to construct the Project.

## **FISCAL IMPACT:**

The potential eligibility of federal funds has been identified. There are summarized in the table below shows:

Fund Types	Reimbursement Ratio	Remarks
Caltrans – Highway Bridge Program	88.52%	
Tribal Transportation Program – Bridge	80%	Caps at \$150K for preliminary Engineering, \$1 million for Construction

The list below shows current secured funding sources:

Fund Types	Reimbursement Ratio	Remarks
CVAG	100%	Project is located within tribal lands, not in City limits.
Surface Transportation Block Grant program (STBG)		