



**STAFF REPORT**  
**4/28/2021**

**TO:** Honorable Mayor and City Council Members

**FROM:** Andrew Simmons, P.E. City Engineer

**SUBJECT:** Maintenance of Effort Certification Statements Fiscal Year 2021/2022, the Local Streets and Roads Revenue Projections, as well as the Projected Five Year Measure A Capital Improvement Plans Budget for Measure A Funding

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**STAFF RECOMMENDATION:**

Authorize the City Manager to Execute a Maintenance of Effort Certification Statement for Fiscal Year 2021/2022, the Local Streets and Roads Revenue Projections, as well as the Projected Five Year Measure A Capital Improvement Plans Budget for Measure A Funding

**BACKGROUND:**

The requirements for receipt of Measure A Local Street and Roads funding are to submit a Five-Year Capital Improvement Projects Plan (CIP), a signature on the Maintenance of Effort Certification, and a Project Status Report for the prior fiscal year funding.

The Five Year CIP plan is a list of proposed uses for Measure A Local Streets and Roads funding and must be based upon the revenue projections provided from Riverside County Transportation Commission. The 5 year CIP includes the description of the anticipated projects, the funding sources of the projects, and expenditures that will be anticipated from year to year.

The Measure A Ordinance requires annual certification that discretionary General Fund expenditures for transportation related construction and maintenance activities for each fiscal year. Fiscal Year 2021/2022 will meet or exceed the Maintenance of Effort Certification Base Year requirement. This certification process is one part of the regulations to receive Measure A funding.

The Riverside County Transportation Commission must also receive a Project Status Report for the prior fiscal year. The purpose of this report is to document the progress to date on engineering, right-of-way acquisition, and construction projects that Measure A is funding as well as the completion date or anticipated completion date of the projects.

**FISCAL IMPACT:**

Authorizing the City Manager to Execute the 3 documents outlined above; the FY 2021/2022 Maintenance of Effort Certification Statement, the Local Streets and Roads Revenue Projections, and the Projected Five Year Measure A Capital Improvement Plans Budget, will benefit the City of Coachella by maintaining City eligibility to continue receiving Measure A funding.

**Attachments:**

Att. A: Measure A 2021/2022 Revenue Projections

Att. B: 2021-2025 Capital Improvement Plan and 20/21 Project Status Report

Att. C: 2021/2022 Measure A MOE Certification

Att. D: City of Coachella Measure A Final Report 2020/2021

Att. E: 5 Year Measure A Capital Improvement Plan