

RIVERSIDE COUNTY TRANSPORTATION COMMISSION
MEASURE A LOCAL STREETS AND ROADS PROGRAM ALLOCATION (PROJECTION)
FY 2021/22 (1/13/2021)

	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26
Western County						
Local Streets & Roads						
BANNING	\$ 630,000	\$ 624,000	\$ 630,000	\$ 636,000	\$ 642,000	\$ 648,000
BEAUMONT	1,005,000	1,060,000	1,071,000	1,082,000	1,093,000	1,104,000
CALIMESA	188,000	192,000	194,000	196,000	198,000	200,000
CANYON LAKE	205,000	201,000	203,000	205,000	207,000	209,000
CORONA	4,455,000	4,378,000	4,422,000	4,466,000	4,511,000	4,556,000
EASTVALE	1,447,000	1,472,000	1,487,000	1,502,000	1,517,000	1,532,000
HEMET	1,874,000	1,881,000	1,900,000	1,919,000	1,938,000	1,957,000
JURUPA VALLEY	2,256,000	2,317,000	2,340,000	2,363,000	2,387,000	2,411,000
LAKE ELSINORE	1,429,000	1,433,000	1,447,000	1,461,000	1,476,000	1,491,000
MENIFEE	1,893,000	1,950,000	1,970,000	1,990,000	2,010,000	2,030,000
MORENO VALLEY	4,267,000	4,275,000	4,318,000	4,361,000	4,405,000	4,449,000
MURRIETA	2,657,000	2,609,000	2,635,000	2,661,000	2,688,000	2,715,000
NORCO	705,000	727,000	734,000	741,000	748,000	755,000
PERRIS	2,032,000	2,189,000	2,211,000	2,233,000	2,255,000	2,278,000
RIVERSIDE	7,921,000	7,854,000	7,933,000	8,012,000	8,092,000	8,173,000
SAN JACINTO	945,000	982,000	992,000	1,002,000	1,012,000	1,022,000
TEMECULA	3,392,000	3,195,000	3,227,000	3,259,000	3,292,000	3,325,000
WILDOMAR	688,000	703,000	710,000	717,000	724,000	731,000
RIVERSIDE COUNTY	5,987,000	5,948,000	6,007,000	6,067,000	6,128,000	6,189,000
SUBTOTAL-Western County	43,976,000	43,990,000	44,431,000	44,873,000	45,323,000	45,775,000
Coachella Valley						
CATHEDRAL CITY	1,503,000	1,511,000	1,526,000	1,541,000	1,556,000	1,572,000
COACHELLA	647,000	620,000	626,000	632,000	638,000	644,000
DESERT HOT SPRINGS	513,000	510,000	515,000	520,000	525,000	530,000
INDIAN WELLS	280,000	266,000	269,000	272,000	275,000	278,000
INDIO	2,049,000	2,017,000	2,037,000	2,057,000	2,078,000	2,099,000
LA QUINTA	1,583,000	1,552,000	1,568,000	1,584,000	1,600,000	1,616,000
PALM DESERT	2,915,000	2,838,000	2,866,000	2,895,000	2,924,000	2,953,000
PALM SPRINGS	2,338,000	2,510,000	2,535,000	2,560,000	2,586,000	2,612,000
RANCHO MIRAGE	961,000	989,000	999,000	1,009,000	1,019,000	1,029,000
RIVERSIDE COUNTY	1,850,000	1,805,000	1,823,000	1,841,000	1,859,000	1,878,000
SUBTOTAL-Coachella Valley	14,639,000	14,618,000	14,764,000	14,911,000	15,060,000	15,211,000
Palo Verde Valley						
BLYTHE	668,000	677,000	684,000	691,000	698,000	705,000
RIVERSIDE COUNTY	180,000	177,000	179,000	181,000	183,000	185,000
SUBTOTAL-Palo Verde Valley	848,000	854,000	863,000	872,000	881,000	890,000
TOTAL ¹	\$ 59,463,000	\$ 59,462,000	\$ 60,058,000	\$ 60,656,000	\$ 61,264,000	\$ 61,876,000

¹ Administrative costs are allocated in accordance with a cost allocation plan on a quarterly basis. Accordingly, the Measure A allocations to each geographic area by program will be reduced for such quarterly cost allocations.

Note: Estimate for Planning Purposes, subject to change and rounding differences.