

City of Coachella 5 Year Measure A Funding Capital Projects		Total Project Cost	Estimated Expenditures for FY	TUMF Measure A
FY 2021-22				
ST-105	Street Resurfacing, Phase 17	\$ 561,815	\$ 561,815	\$ 561,815
ST-129	Avenue 52 and Calhoun	\$ 639,000	\$ 319,500	\$ 133,604
ST-133	Airport Blvd Segments Microsurfacing	\$ 58,185	\$ 58,185	\$ 58,185
Sub-totals		\$ 1,259,000	\$ 939,500	\$ 753,604
FY 2022-23				
ST-113	Street Resurfacing, Phase 18	\$ 626,000	\$ 626,000	\$ 626,000
Sub-totals		\$ 626,000	\$ 626,000	\$ 626,000
FY 2023-24				
ST-118	Street Resurfacing, Phase 19	\$ 632,000	\$ 632,000	\$ 632,000
Sub-totals		\$ 632,000	\$ 632,000	\$ 632,000
FY 2024-25				
ST-128	Street Resurfacing, Phase 20	\$ 638,000	\$ 638,000	\$ 638,000
Sub-totals		\$ 638,000	\$ 638,000	\$ 638,000
FY 2025-26				
ST-132	Street Resurfacing, Phase 21	\$ 644,000	\$ 644,000	\$ 644,000
Sub-totals		\$ 644,000	\$ 644,000	\$ 644,000
Totals		\$ 3,799,000	\$ 3,479,500	\$ 3,293,604