



**MEASURE A
LOCAL STREETS
AND ROADS PROGRAM**

PROJECT STATUS REPORT FY 2020/21

Agency: COACHELLA
 Prepared by: Andrew Simmons
 Phone #: 760-398-5744
 Date: 4/5/2021

Item No.	Project Name / Limits	Project Type	Total Cost	Anticipated Measure A Funds Expended (Est thru 6/30/2021)	Estimated/ Actual Completion	Status
2021-02	ST-119 & ST-88 Street Resurfacing, Phase 15	This project will improve the street pavement and resurfacing. This will include repair or replacement of curb, gutter, sidewalks, new overlay, and the installation of handicap ramps as required. The street pavements are identified from the Pavement Management Update.	2,000,000	270,288	Completed FY 20/21	Complete



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2021-03	ST-129 Avenue 50 & Calhoun	This project will improve the street pavement and resurfacing. This will include repair or replacement of curb, gutter, sidewalks, new overlay, and the installation of handicap ramps as required. The street pavements are identified from the Pavement Management Update.	639,000	119,000	In Progress to be completed in FY 21/22	In progress
TOTAL			\$ 2,639,000	\$ 389,288		



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FY 2021/22

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FY 2019/20 Audited Measure A Balance:	\$ 189,685
FY 2020/21 (Revised) Measure A Revenue:	647,000
Less: FY 2020/21 Project Status Report expenses:	<u>(389,288)</u>
Estimated Prior Year Measure A Balance:	447,397
Estimated FY 2021/22 Measure A Allocation:	<u>620,000</u>
Estimated Measure A Available for FY 2021/22 Projects:	\$ 1,067,397

Item No.	Project Name / Limits	Project Type	Total Project Cost	Measure A Funds
<u>2021/22</u>				
2022-01	ST-105 Street Resurfacing, Phase 17	This project will improve the street pavement and resurfacing. This will include repair or replacement of curb, gutter, sidewalks, new overlay, and the installation of handicap ramps as required. The street pavements are identified from the Pavement Management Update.	\$ 561,815	\$ 561,815
2022-02	ST-129 Avenue 52 and Calhoun	Pavement rehabilitation from Calhoun to City Limits. This is a joint project with the County of Riverside.	639,000	133,604



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2022-03	ST-133 Airport Blvd Segments Microsurfacing	Rout and Seal cracks, remove current painted traffic stripe and pavement markings, microsurfacing, thermoplastic crosswalk and pavement markings, paint traffic stripe with two coats and reflective pavement markers. Joint project with the County, with the County of Riverside Lead.	58,185	58,185
		TOTAL	\$ 1,259,000	\$ 753,604



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FY 2022/23

Agency: COACHELLA
 Prepared by: Andrew Simmons
 Phone #: 760-398-5744
 Date: 4/5/2021

Estimated Prior Year Measure A Balance: \$ 313,793
Estimated FY 2022/23 Measure A Allocation: 626,000
Estimated Measure A Available for FY 2022/23 Projects: \$ 939,793

Item No.	Project Name / Limits	Project Type	Total Project Cost	Measure A Funds
<u>2022/23</u>				
2023-01	ST-113 Street Resurfacing, Phase 18	This project will improve the street pavement and resurfacing. This will include repair or replacement of curb, gutter, sidewalks, new overlay, and the installation of handicap ramps as required. The street pavements are identified from the Pavement Management Update.	\$ 626,000	\$ 626,000
		TOTAL	\$ 626,000	\$ 626,000



**MEASURE A
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FY 2023/24

Agency: COACHELLA
 Prepared by: Andrew Simmons
 Phone #: 760-398-5744
 Date: 4/5/2021

Estimated Prior Year Measure A Balance: \$ 313,793
Estimated FY 2023/24 Measure A Allocation: 632,000
Estimated Measure A Available for FY 2023/24 Projects: \$ 945,793

Item No.	Project Name / Limits	Project Type	Total Project Cost	Measure A Funds
<u>2023/24</u>				
2024-01	ST-118 Street Resurfacing, Phase 19	This project will improve the street pavement and resurfacing. This will include repair or replacement of curb, gutter, sidewalks, new overlay, and the installation of handicap ramps as required. The street pavements are identified from the Pavement Management Update.	\$ 632,000	\$ 632,000
			-	-
			-	-
		TOTAL	\$ 632,000	\$ 632,000



**MEASURE A
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FY 2024/25

Agency: COACHELLA
 Prepared by: Andrew Simmons
 Phone #: 760-398-5744
 Date: 4/5/2021

Estimated Prior Year Measure A Balance: \$ 313,793
Estimated FY 2024/25 Measure A Allocation: 638,000
Estimated Measure A Available for FY 2024/25 Projects: \$ 951,793

Item No.	Project Name / Limits	Project Type	Total Project Cost	Measure A Funds
<u>2024/25</u>				
2025-01	ST-128 Street Resurfacing, Phase 20	This project will improve the street pavement and resurfacing. This will include repair or replacement of curb, gutter, sidewalks, new overlay, and the installation of handicap ramps as required. The street pavements are identified from the Pavement Management Update.	\$ 638,000	\$ 638,000
			-	-
			-	-
		TOTAL	\$ 638,000	\$ 638,000



**MEASURE A
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FY 2025/26

Agency: COACHELLA
 Prepared by: Andrew Simmons
 Phone #: 760-398-5744
 Date: 4/5/2021

Estimated Prior Year Measure A Balance: \$ 313,793
Estimated FY 2025/26 Measure A Allocation: 644,000
Estimated Measure A Available for FY 2025/26 Projects: \$ 957,793

Item No.	Project Name / Limits	Project Type	Total Project Cost	Measure A Funds
<u>2025/26</u>				
2026-01	ST-132 Street Resurfacing, Phase 21	This project will improve the street pavement and resurfacing. This will include repair or replacement of curb, gutter, sidewalks, new overlay, and the installation of handicap ramps as required. The street pavements are identified from the Pavement Management Update.	\$ 644,000	\$ 644,000
			-	-
			-	-
		TOTAL	\$ 644,000	\$ 644,000