

# Library Annex proposed budget:

Engineer’s Estimate of probable cost

<b>Construction Item</b>	<b>Estimated Cost</b>
Architectural Design and structural analysis	\$500,000
Heating/Air/Mechanical upgrades	\$300,000
Electrical systems replacement/upgrades	\$300,000
Exterior Stucco repair and resurface	\$400,000
Interior Remodel 7,700 SF at approximately \$210/SF (includes walls, ceilings, floors and fixtures)	\$1,600,000
Remodel exterior spaces (includes concrete removal and repair, pavers, landscaping, etc.)	\$500,000
Install architectural pergolas to match existing library in courtyard spaces	\$500,000
Foundation repairs and seismic upgrades	\$300,000
Framing and roofing repair and seismic upgrades	\$300,000
Utility undergrounding	\$300,000
Furnishings	\$300,000
ADA enhancements	\$150,000
<b>Subtotal</b>	<b>\$5,450,000</b>
10% Contingency	\$550,000
<b>TOTAL</b>	<b>\$6,000,000</b>
<b>GRANT FUNDS (87.5%)</b>	<b>\$5,250,000</b>
<b>CITY MATCH (12.5%)</b>	<b>\$750,000</b>