



June 1, 2021

Tom Kirk, Executive Director
Coachella Valley Association of Governments
73-710 Fred Waring Drive, Ste. 200
Palm Desert, CA 92260

Subject: Request for Amended Reimbursement Agreement Between CVAG and the City of Coachella to Improve Grapefruit Boulevard between Leoco Lane and 9th Street to include signalized intersection at 6th Street and Grapefruit Boulevard.

Dear Mr. Kirk:

The City of Coachella would like to respectfully request that the Coachella Valley Association of Governments (CVAG) prepare an Amended Reimbursement Agreement between CVAG and the City of Coachella to include the additional costs of a traffic signal installation at the intersection of 6th Street and Grapefruit Boulevard to complete the proposed improvements underway on Grapefruit Boulevard between Leoco Lane and 9th Street.

A full project description can be found on the original Request for Reimbursement dated October 21, 2020, attached herein. The total cost for the traffic signal installation including design and construction is **\$353,118**, which is partially funded with a State Affordable Housing and Sustainable Communities (AHSC) Grant in the amount of **\$250,000**. The remaining unfunded balance for the proposed traffic signal is **\$103,118** which would be split 75% towards CVAG (**\$77,338**) and 25% towards the City (**\$25,780**)

Total project Cost = \$5,377,580					
		CNRA	AHSC	CVAG (75%)	CITY (25%)
Urban Greening Elements	\$2,881,793	\$2,881,793			
Trans. Corridor Elements	\$2,142,669	\$307,360		\$1,376,482	\$458,827
6 th Street Traffic Signal	\$353,118		\$250,000	\$77,338	\$25,780
Totals:	\$5,377,580	\$3,189,153	\$250,000	\$1,453,820	\$484,607

Sincerely,

Andrew Simmons, P.E.
City Engineer

Attachments: October Request Letter, Executed Reimbursement Agreement and Change Order Results