



**STAFF REPORT**  
**10/23/2019**

**TO:** Honorable Mayor and City Council Members

**FROM:** Jonathan Hoy, P.E., Assistant City Manager/City Engineer

**SUBJECT:** Reimbursement Agreement with Cabazon Band of Mission Indians for the Vista Del Norte Pavement Rehabilitation Project No. ST-121

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**STAFF RECOMMENDATION:**

Approve Reimbursement Agreement in an amount not to exceed \$300,000.00 with Cabazon Band of Mission Indians for the Vista Del Norte Pavement Rehabilitation Project No. ST-121, pending approval as to form by City Attorney.

**BACKGROUND:**

Vista Del Norte is a City street located on the north side of Interstate 10 and serves as a frontage road between the City limit on the west and Dillon Road on the east (approximately ½ mile in length). The City's 2016 Pavement Management Plan rated this segment of roadway with a Pavement Condition Index (PCI) of 20, and required full depth reconstruction.

On April 10, 2019 the City of Coachella approved Resolution 2019-22, adopting a list of road rehabilitation projects to be funded by SB1 (Gas Tax). This resolution allocated up to \$600,000.00 for the Vista Del Norte Rehabilitation Project No. ST-121.

**DISCUSSION/ANALYSIS:**

The Cabazon Band of Mission Indians is currently working on a Tribal road rehabilitation project. This project includes the full depth reconstruction of Vista Del Norte within Tribal Boundaries, west of the City limit.

The Tribe has reached out to the City and offered to extend the project limits to include the City's portion of Vista Del Norte, and provided plans and estimates for the City to evaluate. City staff has completed its review and found that the Tribes' project meets City standards by rehabilitating Vista Del Norte and, with proper maintenance, extends its useful life twenty years.

Additionally, the 'in-place' full depth reclamation process will save the City 30-40% of its original estimated replacement cost identified in the City's approved 2019/20 Capital Improvement Program.

**FISCAL IMPACT:**

The project cost in an amount not to exceed \$300,000 will be funded with SB1, as designated in Resolution 2019-22. The City will reimburse the Tribe once construction is complete and has been accepted by the City.