

**SUCCESSOR AGENCY to the
COACHELLA REDEVELOPMENT AGENCY**

**ADMINISTRATIVE BUDGET
for the Period July 1, 2023 through June 30, 2024**

Salaries and Benefits	\$ 44,000
Executive Director, Finance personnel, City Clerk	
Professional Services	\$ 18,000
Financial, Bond Administration	
Overhead Costs	\$ 15,000
Successor Agency Board, Other	
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Total Administrative Allocation	<u>\$ 77,000</u>