



STAFF REPORT
6/12/2024

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., City Engineer

SUBJECT: Authorization to file a Notice of Completion for pavement rehabilitation in Lewis Homes, which is a portion of Street Pavement Rehabilitation Phase 19, City Project No. ST-118.

STAFF RECOMMENDATION:

Accept the pavement rehabilitation in Lewis Homes, which is a portion of Street Pavement Rehabilitation Phase 19, City Project No. ST-118 as complete and direct the City Clerk to file a Notice of Completion attached hereto with the County of Riverside.

BACKGROUND:

On April 26, 2023 City Council authorized the City Manager to execute a Maintenance of Effort Certification Statement for fiscal year 2023/2024, the Local Streets and Roads Revenue Projections, as well as, the projected five-year Measure A capital improvement plans budget for Measure A funding. The Street Pavement Rehabilitation Phase 19 Project was included in the budget and allocated \$1,013,472 Measure A funds.

On October 25, 2024, the City of Coachella acted to Authorize a Construction Contract with Allied Paving Co. in the amount of \$122,335 plus 15% contingency for Phase 1 of the pavement rehabilitation of Lewis Homes, Street Pavement Rehabilitation Phase 19, City Project No. ST-118. On April 24, 2024, City Council authorized Amendment #1 for a total contract amount not-to-exceed \$240,081.25 for Phase 2 of the pavement rehabilitation of Lewis Homes.

DISCUSSION/ANALYSIS:

City Staff has inspected the Project and found the improvements to be in accordance with the plans, specifications, and applicable standards. Staff recommends the acceptance of this project and that the City Council authorizes the filing of a Notice of Completion.

FISCAL IMPACT:

The project was included in the City's approved CIP FY 23/24 budget. The contract amount of \$216,267 and contingency in an amount of \$23,814.25 for a not to exceed amount of \$240,081.25 is being funded by Measure A. Two Contract Change Orders were issued, and the project was constructed within budget including all quantities totaling \$240,078.00.

ATTACHMENTS:

1. Notice of Completion