American Relief Act Fund



| Title | Original Cost | Туре | Summary | Approved | Amount |
|--|-----------------|-----------------------|---|----------|-----------|
| Broadband Feasibility Study | \$ 80,000 | Study | Increase broadband capacity | | |
| Home Repair/Weatherization Program | \$ 500,000 | City Program | \$20,000/applicant = 25 applicants | \$ | 500,000 |
| Workforce Development Program | \$ 500,000 | City Program | Government Pathway Internship Program - One Future CV & Resident Engagement Academy | \$ | 613,450 |
| New Citywide Software Upgrade | \$ 400,000 | Project | Permit tracking, plan submittal, finance, business license, etc. | \$ | 400,000 |
| Fire Station Remodel Project | \$ 5,000,000 | Project | Public Safety - Technology Infrastructure | \$ | 5,491,401 |
| Civic Center Pandemic Retrofit Project | \$ 600,000 | Project | Technology Infrastructure | | |
| Sewer/Water Infrastructure Projects | \$ 2,210,000 | Project | Sewer Projects (Sanitary Plant Equipment) | \$ | 2,210,000 |
| Broadband Infrastructure Projects | \$ 202,000 | Project | Wi-Fi at City Parks (Rancho Las Flores, Bagdouma and Dateland Parks | | |
| Cash Assistance Program | \$ 1,000,000 | Non Profit Program | Possible Partnership is MAF and Lift to Rise | \$ | 1,008,000 |
| COVID-19 Public Health Mitigation and Prevention | d \$ 450,000 | City Program | COVID-19 Supplies | \$ | 159,756 |
| Central Park Project | | | Options - Develop tract map for housing project and park design and construction docs | \$ | 559,393 |
| TOTAL: | : \$ 10,942,000 | | | \$ 10 | ,942,000 |