

City of Coachella
Residential Rates
Exhibit A

Rates Effective 7/1/2024

Service	Disposal	Organics	Franchise Fee	Monthly Rate	Monthly Rate Incl UUT	
Curbside- Standard Rate	\$ 13.23	\$ 10.55	\$ 5.33	\$3.97	\$33.08	\$34.73
Yard Service	\$ 9.64			\$1.31	\$10.95	\$11.50
Additional cart	\$ 8.15			\$1.11	\$9.26	\$9.72
Horse and Poultry Manure	\$ 51.11			\$6.97	\$58.08	\$60.98
Bulky Item	\$ 80.56			\$10.99	\$91.55	\$96.13
Contamination	\$ 16.42			\$2.24	\$18.66	\$19.59
Additional Kitchen Pail	\$15.64			\$2.13	\$17.77	\$18.66

Note: Residential rate include 1-96 gallon refuse cart, 1-96 gallon recycling cart and 1-96 gallon organics cart
 Service Fee includes Street Sweeping 2x-month
 Contamination Fee may be charged after more than three occurrences in a 6-month period

City of Coachella
Commercial Rates
Exhibit A

Rates Effective 7/1/2024

		<u>1 x per week</u>	<u>2 x per week</u>	<u>3 x per week</u>	<u>4 x per week</u>	<u>5 x per week</u>	<u>6 x per week</u>
Service	2 yd Bin	\$78.26	\$141.88	\$205.50	\$268.50	\$329.80	\$397.35
	3 yd Bin	\$112.00	\$213.46	\$308.61	\$402.39	\$495.01	\$596.16
	4 yd Bin	\$156.45	\$283.73	\$410.98	\$537.05	\$659.58	\$794.68
	6 yd Bin	\$234.86	\$424.42	\$617.26	\$801.99	\$989.97	\$1,202.05
Disposal	2 yd Bin	\$40.73	\$81.46	\$122.19	\$162.92	\$203.65	\$244.38
	3 yd Bin	\$61.10	\$122.20	\$183.30	\$244.40	\$305.50	\$366.60
	4 yd Bin	\$81.47	\$162.94	\$244.41	\$325.88	\$407.35	\$488.82
	6 yd Bin	\$122.20	\$244.40	\$366.60	\$488.80	\$611.00	\$733.20
FranchiseFee	2 yd Bin	\$10.67	\$19.35	\$28.02	\$36.61	\$44.97	\$54.18
	3 yd Bin	\$15.27	\$29.11	\$42.08	\$54.87	\$67.50	\$81.29
	4 yd Bin	\$21.33	\$38.69	\$56.04	\$73.23	\$89.94	\$108.37
	6 yd Bin	\$32.03	\$57.88	\$84.17	\$109.36	\$135.00	\$163.92
Sub-Total Rate before UUT	2 yd Bin	\$129.66	\$242.69	\$355.71	\$468.03	\$578.42	\$695.91
	3 yd Bin	\$188.37	\$364.77	\$533.99	\$701.66	\$868.01	\$1,044.05
	4 yd Bin	\$259.25	\$485.36	\$711.43	\$936.16	\$1,156.87	\$1,391.87
	6 yd Bin	\$389.09	\$726.70	\$1,068.03	\$1,400.15	\$1,735.97	\$2,099.17
UUT	2 yd Bin	\$6.48	\$12.13	\$17.79	\$23.40	\$28.92	\$34.80
	3 yd Bin	\$9.42	\$18.24	\$26.70	\$35.08	\$43.40	\$52.20
	4 yd Bin	\$12.96	\$24.27	\$35.57	\$46.81	\$57.84	\$69.59
	6 yd Bin	\$19.45	\$36.34	\$53.40	\$70.01	\$86.80	\$104.96
Total Rate Incl UUT	2 yd Bin	\$136.14	\$254.82	\$373.50	\$491.43	\$607.34	\$730.71
	3 yd Bin	\$197.79	\$383.01	\$560.69	\$736.74	\$911.41	\$1,096.25
	4 yd Bin	\$272.21	\$509.63	\$747.00	\$982.97	\$1,214.71	\$1,461.46
	6 yd Bin	\$408.54	\$763.04	\$1,121.43	\$1,470.16	\$1,822.77	\$2,204.13

Note: Compactors will be charged 3x the trash and recycle rates

City of Coachella
Additional Commercial Services
Exhibit A

<u>Description</u>	<u>Service</u>	<u>Disposal</u>	<u>Fran. Fee</u>	<u>UUT</u>	<u>Total Rate</u>
2yd Extra Empty - Trash	\$56.12	\$8.44	\$7.65	\$3.61	\$75.82
3yd Extra Empty - Trash	\$75.33	\$12.65	\$10.27	\$4.91	\$103.16
4yd Extra Empty - Trash	\$112.25	\$16.87	\$15.31	\$7.22	\$151.65
6yd Extra Empty - Trash	\$135.82	\$25.28	\$18.52	\$8.98	\$188.60
3yd Construction Bin/lift	\$182.15	\$12.65	\$24.84	\$10.98	\$230.62
4yd Construction Bin/lift	\$220.90	\$16.87	\$30.12	\$13.39	\$281.28
95-gal Trash & Recycling Cart	\$22.42	\$9.20	\$3.06	\$1.73	\$36.41
Bin replacement	\$51.94	\$0.00	\$7.08	\$2.95	\$61.97
Horse/Poultry Manure (Per Pickup)	\$172.98	\$25.28	\$23.59	\$11.09	\$232.94
Bin Cleaning	\$66.78	\$0.00	\$9.11	\$3.79	\$79.68
Delivery charge	\$29.11	\$0.00	\$3.97	\$1.65	\$34.73
New Start	\$17.25	\$0.00	\$2.35	\$0.98	\$20.58
Re Start	\$17.25	\$0.00	\$2.35	\$0.98	\$20.58
Pull Out 20ft	\$47.56	\$0.00	\$6.49	\$2.70	\$56.75
Locking Container	\$78.51	\$0.00	\$10.71	\$4.46	\$93.68
Replace locking bar	\$52.36	\$0.00	\$7.14	\$2.98	\$62.48
Saturday Service/Month	\$48.01	\$0.00	\$6.55	\$2.73	\$57.29
Contamination Fee	\$78.19		\$10.66	\$4.44	\$93.29

City of Coachella
Commercial Recycle Rates
Exhibit A

Rates Effective 7/1/2024

		<u>1 x per week</u>	<u>2 x per week</u>	<u>3 x per week</u>	<u>4 x per week</u>	<u>5 x per week</u>	<u>6 x per week</u>
Total Rate Excl UUT	2 yd Bin	\$77.79	\$144.68	\$211.59	\$278.04	\$343.20	\$413.05
	3 yd Bin	\$112.68	\$217.54	\$317.67	\$416.82	\$515.03	\$619.66
	4 yd Bin	\$155.52	\$289.38	\$423.16	\$556.09	\$686.39	\$826.06
	6 yd Bin	\$233.41	\$433.18	\$635.36	\$831.49	\$1,030.04	\$1,246.52
UUT	2 yd Bin	\$3.89	\$7.23	\$10.58	\$13.90	\$17.16	\$20.65
	3 yd Bin	\$5.63	\$10.88	\$15.88	\$20.84	\$25.75	\$30.98
	4 yd Bin	\$7.78	\$14.47	\$21.16	\$27.80	\$34.32	\$41.30
	6 yd Bin	\$11.67	\$21.66	\$31.77	\$41.57	\$51.50	\$62.33
Total Rate Incl UUT	2 yd Bin	\$81.68	\$151.91	\$222.17	\$291.94	\$360.36	\$433.70
	3 yd Bin	\$118.31	\$228.42	\$333.55	\$437.66	\$540.78	\$650.64
	4 yd Bin	\$163.30	\$303.85	\$444.32	\$583.89	\$720.71	\$867.36
	6 yd Bin	\$245.08	\$454.84	\$667.13	\$873.06	\$1,081.54	\$1,308.85

Additional Commercial Recycle Services
Exhibit A

Rates Effective 7/1/2024

<u>Description</u>	<u>Service</u>	<u>Fran. Fee</u>	<u>UUT</u>	<u>Total Rate</u>
2yd Extra Empty	\$40.99	\$5.59	\$2.33	\$48.91
3yd Extra Empty	\$55.70	\$7.60	\$3.17	\$66.47
4yd Extra Empty	\$82.04	\$11.19	\$4.66	\$97.89
6yd Extra Empty	\$101.60	\$13.85	\$5.77	\$121.22
Bin replacement	\$51.39	\$7.01	\$2.92	\$61.32
Bin Cleaning	\$66.06	\$9.01	\$3.75	\$78.82
Delivery charge	\$28.80	\$3.93	\$1.64	\$34.37
New Start	\$17.07	\$2.33	\$0.97	\$20.37
Re Start	\$17.07	\$2.33	\$0.97	\$20.37
Pull Out 20ft	\$47.06	\$6.42	\$2.67	\$56.15
Locking Container	\$77.66	\$10.59	\$4.41	\$92.66
Replace locking bar	\$51.86	\$7.07	\$2.95	\$61.88
Saturday Service/Month	\$47.50	\$6.48	\$2.70	\$56.68
Contamination Fee	\$82.10	\$11.20	\$4.67	\$97.97

CITY OF Coachella
Commercial Foodwaste Rates
Exhibit A

Rates Effective 7/1/2024

1-65 Gallon Cart

# Pick-Ups Per week	Service	Processing	Franchise Fee	Sub-Total B/F UUT	Utility Users Tax	Total Monthly Rate
1	\$ 45.28	\$ 41.70	\$ 6.17	\$ 93.15	\$ 4.66	\$ 97.81
2	\$ 90.54	\$ 83.35	\$ 12.35	\$ 186.24	\$ 9.31	\$ 195.55
3	\$ 135.77	\$ 125.02	\$ 18.51	\$ 279.30	\$ 13.97	\$ 293.27
4	\$ 181.03	\$ 166.68	\$ 24.69	\$ 372.40	\$ 18.62	\$ 391.02
5	\$ 226.32	\$ 208.36	\$ 30.86	\$ 465.54	\$ 23.28	\$ 488.82

2-65 Gallon Cart

1	\$ 73.68	\$ 83.35	\$ 10.05	\$ 167.08	\$ 8.35	\$ 175.43
2	\$ 147.32	\$ 166.68	\$ 20.09	\$ 334.09	\$ 16.70	\$ 350.79
3	\$ 221.00	\$ 250.01	\$ 30.14	\$ 501.15	\$ 25.06	\$ 526.21
4	\$ 294.65	\$ 333.34	\$ 40.18	\$ 668.17	\$ 33.41	\$ 701.58
5	\$ 368.32	\$ 416.69	\$ 50.23	\$ 835.24	\$ 41.76	\$ 877.00

3-65 Gallon Cart

1	\$ 97.85	\$ 125.02	\$ 13.34	\$ 236.21	\$ 11.81	\$ 248.02
2	\$ 208.37	\$ 250.01	\$ 28.41	\$ 486.79	\$ 24.34	\$ 511.13
3	\$ 293.56	\$ 375.04	\$ 40.03	\$ 708.63	\$ 35.43	\$ 744.06
4	\$ 391.41	\$ 500.01	\$ 53.37	\$ 944.79	\$ 47.24	\$ 992.03
5	\$ 489.27	\$ 625.05	\$ 66.72	\$ 1,181.04	\$ 59.05	\$ 1,240.09

4-65 Gallon Cart

1	\$ 113.61	\$ 166.68	\$ 15.49	\$ 295.78	\$ 14.79	\$ 310.57
2	\$ 227.22	\$ 333.34	\$ 30.98	\$ 591.54	\$ 29.58	\$ 621.12
3	\$ 340.84	\$ 500.01	\$ 46.48	\$ 887.33	\$ 44.37	\$ 931.70
4	\$ 454.44	\$ 666.70	\$ 61.97	\$ 1,183.11	\$ 59.16	\$ 1,242.27
5	\$ 568.05	\$ 833.36	\$ 77.46	\$ 1,478.87	\$ 73.94	\$ 1,552.81

Additional Cart after 4 Carts Per Week

1	\$ 26.48	\$ 41.70	\$ 3.61	\$ 71.79	\$ 3.59	\$ 75.38
2	\$ 52.90	\$ 83.35	\$ 7.21	\$ 143.46	\$ 7.17	\$ 150.63
3	\$ 79.50	\$ 125.02	\$ 10.84	\$ 215.36	\$ 10.77	\$ 226.13
4	\$ 105.99	\$ 166.68	\$ 14.45	\$ 287.12	\$ 14.36	\$ 301.48
5	\$ 132.46	\$ 208.36	\$ 18.06	\$ 358.88	\$ 17.94	\$ 376.82

Extra Pickup

1	\$ 15.26	\$ 9.62	\$ 2.08	\$ 26.96	\$ 1.35	\$ 28.31
2	\$ 27.57	\$ 19.25	\$ 3.76	\$ 50.58	\$ 2.53	\$ 53.11
3	\$ 34.83	\$ 28.87	\$ 4.75	\$ 68.45	\$ 3.42	\$ 71.87
4	\$ 46.45	\$ 38.49	\$ 6.33	\$ 91.27	\$ 4.56	\$ 95.83
5	\$ 58.08	\$ 48.12	\$ 7.92	\$ 114.12	\$ 5.71	\$ 119.83

1-35 Gallon Cart

1x per week	\$ 45.28	\$ 20.83	\$ 6.17	\$ 72.28	\$ 3.61	\$ 75.89
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City of Coachella

Roll-off Rates

Exhibit A

Permanent Roll-Off Rates

Container Size (yds)	<u>Rates Effective 7/1/2024</u>		
	<u>Service Rate</u>	<u>UUT</u>	<u>Total</u>
			<u>Rate</u>
	<u>Per Pull</u>	<u>Per Pull</u>	<u>Per Pull</u>
20	\$348.96	\$17.45	\$366.41
30	\$348.96	\$17.45	\$366.41
40	\$348.96	\$17.45	\$366.41

Plus actual Disposal fee

Compactor rates are three times (3X) the pull rate

Other Permanent Roll-off Fees:

	<u>Service Rate</u>	<u>UUT</u>	<u>Total Rate</u>
Delivery Charge	N/A		N/A
Relocate Charge	\$79.85	\$3.99	\$83.84
Extra Trip	\$79.85	\$3.99	\$83.84
New Start	\$19.86	\$0.99	\$20.85
Re-Start	\$19.86	\$0.99	\$20.85
Contamination	\$88.86	\$4.44	\$93.30

Temporary Roll-Off Rates

Container Size (yds)	<u>Rates Effective 7/1/2024</u>		
	<u>Service Rate</u>	<u>UUT</u>	<u>Total</u>
			<u>Rate</u>
	<u>Per Pull</u>	<u>Per Pull</u>	<u>Per Pull</u>
20	\$348.96	\$17.45	\$366.41
30	\$348.96	\$17.45	\$366.41
40	\$348.96	\$17.45	\$366.41

Plus actual Disposal fee

Compactor rates are three times (3X) the pull rate

Other Temporary Roll-off Rates

	<u>Service Rate</u>	<u>UUT</u>	<u>Total Rate</u>
Delivery Charge	N/A		
Per Diem Over 7 Days	\$48.29	\$2.41	\$50.70
Relocate Charge	\$83.77	\$4.19	\$87.96
Extra Trip	\$83.77	\$4.19	\$87.96
Concrete Washout - Load (+dump)	\$233.86	\$11.69	\$245.55
Concrete Washout - Pump	\$166.11	\$8.31	\$174.42
Contamination	\$89.68	\$4.48	\$94.16

Rates are subject to additional 5% City Utility Tax

Consumer Price Index for All Urban Consumers (CPI- Original Data Value

Series Id: CUURS49CSA0

Not Seasonally Adjusted

Series All items in Riverside-San Bernardino-Ontario, CA, all
Title: urban consumers, not seasonally adjusted

Area: Riverside-San Bernardino-Ontario, CA

Item: All items

Base DECEMBER 2017=100

Period:

Years: 2017 to 2024

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2017												100.000			
2018	100.916		101.897		102.929		103.139		103.241		103.616		102.732	102.023	103.441
2019	103.991		104.749		105.959		105.816		106.412		106.573		105.697	104.998	106.397
2020	107.143		107.162		106.899		107.640		108.201		108.626		107.672	107.068	108.275
2021	109.550		110.981		113.222		114.682		115.557		117.206		113.875	111.588	116.162
2022	118.963		122.127		123.893		125.262		125.272		125.983		123.784	122.018	125.551
2023	127.683		127.707		128.768		129.525		131.372		131.372		129.545	128.130	130.961
2024	131.358		133.144												

Change

5.437

%

4.257%

**COACHELLA VALLEY TRANSFER STATION
GATE FEE
EFFECTIVE JULY 1, 2024**

FOR CALENDAR YEAR TONNAGE:	<u>Over 130,000</u> Current	<u>Over 130,000</u> Proposed	<u>\$</u> Inc	<u>%</u> Inc
Sublease Payment	\$ 8.38	\$ 8.62	\$ 0.24	2.9%
Service Fee				
Facility Component	\$ 0.91	\$ 0.91	\$ -	0.0%
Operating Component	\$ 10.33	\$ 10.77	\$ 0.44	4.3%
Transport Component	\$ 16.26	\$ 16.96	\$ 0.70	4.3%
Disposal Fee	\$ 37.21	\$ 38.28	\$ 1.07	2.9%
Total	\$ 73.09	\$ 75.54	\$ 2.45	3.4%
Out-of-County	\$ 78.09	\$ 80.54		