

RIVERSIDE COUNTY TRANSPORTATION COMMISSION
MEASURE A LOCAL STREETS AND ROADS PROGRAM ALLOCATION (PROJECTION)
FY 2023/24 ORIGINAL (1/11/2023)

	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Western County					
Local Streets & Roads					
BANNING	\$ 885,000	\$ 903,000	\$ 921,000	\$ 939,000	\$ 958,000
BEAUMONT	875,000	893,000	911,000	929,000	948,000
CALIMESA	318,000	324,000	330,000	337,000	344,000
CANYON LAKE	286,000	292,000	298,000	304,000	310,000
CORONA	5,611,000	5,723,000	5,837,000	5,954,000	6,073,000
EASTVALE	3,219,000	3,283,000	3,349,000	3,416,000	3,484,000
HEMET	2,791,000	2,847,000	2,904,000	2,962,000	3,021,000
JURUPA VALLEY	3,381,000	3,449,000	3,518,000	3,588,000	3,660,000
LAKE ELSINORE	2,293,000	2,339,000	2,386,000	2,434,000	2,483,000
MENIFEE	3,028,000	3,089,000	3,151,000	3,214,000	3,278,000
MORENO VALLEY	6,392,000	6,520,000	6,650,000	6,783,000	6,919,000
MURRIETA	3,615,000	3,687,000	3,761,000	3,836,000	3,913,000
NORCO	985,000	1,005,000	1,025,000	1,046,000	1,067,000
PERRIS	2,858,000	2,915,000	2,973,000	3,032,000	3,093,000
RIVERSIDE	10,776,000	10,992,000	11,212,000	11,436,000	11,665,000
SAN JACINTO	1,502,000	1,532,000	1,563,000	1,594,000	1,626,000
TEMECULA	4,354,000	4,441,000	4,530,000	4,621,000	4,713,000
WILDOMAR	1,005,000	1,025,000	1,046,000	1,067,000	1,088,000
RIVERSIDE COUNTY	9,104,000	9,286,000	9,472,000	9,661,000	9,854,000
WRCOG	1,313,000	1,346,000	1,339,000	1,373,000	1,366,000
SUBTOTAL-Western County	64,591,000	65,891,000	67,176,000	68,526,000	69,863,000
Coachella Valley					
CATHEDRAL CITY	2,040,000	2,081,000	2,123,000	2,165,000	2,208,000
COACHELLA	832,000	849,000	866,000	883,000	901,000
DESERT HOT SPRINGS	723,000	737,000	752,000	767,000	782,000
INDIAN WELLS	331,000	338,000	345,000	352,000	359,000
INDIO	2,670,000	2,723,000	2,777,000	2,833,000	2,890,000
LA QUINTA	2,013,000	2,053,000	2,094,000	2,136,000	2,179,000
PALM DESERT	3,564,000	3,635,000	3,708,000	3,782,000	3,858,000
PALM SPRINGS	3,318,000	3,384,000	3,452,000	3,521,000	3,591,000
RANCHO MIRAGE	1,212,000	1,236,000	1,261,000	1,286,000	1,312,000
RIVERSIDE COUNTY	2,606,000	2,658,000	2,711,000	2,765,000	2,820,000
SUBTOTAL-Coachella Valley	19,309,000	19,694,000	20,089,000	20,490,000	20,900,000
Palo Verde Valley					
BLYTHE	841,000	858,000	875,000	893,000	911,000
RIVERSIDE COUNTY	246,000	251,000	256,000	261,000	266,000
SUBTOTAL-Palo Verde Valley	1,087,000	1,109,000	1,131,000	1,154,000	1,177,000
TOTAL ¹	\$ 84,987,000	\$ 86,694,000	\$ 88,396,000	\$ 90,170,000	\$ 91,940,000

¹ Administrative costs are allocated in accordance with a cost allocation plan on a quarterly basis. Accordingly, the Measure A allocations to each geographic area by program will be reduced for such quarterly cost allocations.

Note: Estimate for planning purposes, subject to change and rounding differences.