



STAFF REPORT
4/26/2023

TO: Honorable Mayor and City Council Members
FROM: Maritza Martinez, Public Works Director
SUBJECT: 2022 Coachella Parks and Recreation Foundation activity update.

STAFF RECOMMENDATION:

Receive and file 2022 Coachella Parks and Recreation Foundation activity update.

EXECUTIVE SUMMARY:

The Coachella Parks and Recreation Foundation has one program, established in 2017, a Scholarship Program. The Foundation Scholarship Program is available to support youth (18 years of age and younger) programming on a reimbursement basis and the program guidelines are listed below:

- An applicant is eligible once annually
- Scholarships are approved on a first come first serve basis as long as funding allows starting in January of each calendar year;
- Approved scholarships will be for 50% of the recreation program submitted for, with a maximum award of \$75.00
- To ensure all programs have equal access to the scholarship program each program can be approved up to 20 scholarships annually.

In calendar year 2022, the total number of approved scholarships was 32. The total award for these scholarships was \$1,500; these were the only expenditures for the Foundation in 2022. The 32 scholarships awarded in 2022 were awarded to youth in the following recreation programs: Desert Recreation District (3), Little Arabs (16) and Coachella Youth Baseball Softball Association (13). The Foundation has a fund balance of \$16,786.

FISCAL IMPACT:

None.