



STAFF REPORT
4/26/2023

TO: Honorable Mayor and City Council Members

FROM: Maritza Martinez, Public Works Director

SUBJECT: Authorize execution of Amendment No. 1 between the City of Coachella and Conserve Landcare LLC for Project No. 032921.

STAFF RECOMMENDATION:

Authorize execution of Amendment No. 1 between the City of Coachella and Conserve Landcare LLC for Project 032921.

EXECUTIVE SUMMARY:

The City awarded a Request for Proposals (RFP) for Landscape Maintenance Services for Landscape Lighting and Maintenance Districts 1-38 Project No. 032921, on May 26, 2021, to Conserve Landscape LLC. The awarded agreement was for a two-year term (June 1, 2021 – May 31, 2023).

The RFP allows the City to renew the awarded agreement for two additional one-year terms, which is subject to a compensation adjustment based on CPI (consumer price index). Conserve Landcare LLC has agreed to a 7.3% CPI adjust for the additional term compensation.

Staff recommends award of the attached Amendment No. 1 to Conserve Landcare LLC that will 1) extend term one more year and 2) increase monthly compensation to account for the additional year of service. The additional compensation for June 1, 2023 – May 31, 2024 including a 15% contingency, totals an additional not to exceed amount of \$636,718.20. The service areas for this project are LLMD 1-38.

FISCAL IMPACT:

The recommended action will not have a fiscal impact.

Attachment:
Amendment No. 1