

City of Coachella 5 Year Measure A Funding Capital Projects		Total Project Cost	Estimated Expenditures for FY	TUMF Measure A
FY 2023-24				
ST-93	Avenue 50 Widening Project	\$ 9,250,000	\$ 8,500,000	\$ 633,040
ST-118	Street Pavement Rehabilitation Phase 19	\$ 1,013,472	\$ 1,013,472	\$ 1,013,472
Sub-totals		\$ 10,263,472	\$ 9,513,472	\$ 1,646,512
FY 2024-25				
ST-128	Street Resurfacing, Phase 20	\$ 849,000	\$ 849,000	\$ 849,000
Sub-totals		\$ 849,000	\$ 849,000	\$ 849,000
FY 2025-26				
ST-132	Street Resurfacing, Phase 21	\$ 866,000	\$ 866,000	\$ 866,000
Sub-totals		\$ 866,000	\$ 866,000	\$ 866,000
FY 2026-27				
ST-135	Street Resurfacing, Phase 22	\$ 883,000	\$ 883,000	\$ 883,000
Sub-totals		\$ 883,000	\$ 883,000	\$ 883,000
FY 2027-28				
ST-139	Street Resurfacing, Phase 23	\$ 901,000	\$ 901,000	\$ 901,000
Sub-totals		\$ 901,000	\$ 901,000	\$ 901,000
Totals		\$ 13,762,472	\$ 13,012,472	\$ 5,145,512