



**STAFF REPORT**  
**11/8/2023**

**TO:** Honorable Mayor and City Council Members

**FROM:** Maritza Martinez, Public Works Director

**SUBJECT:** Authorize execution of Amendment No. 1 between the City of Coachella and Conserve Landcare LLC for Project No. 042623, in the amount of \$450,000.

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**STAFF RECOMMENDATION:**

Authorize execution of Amendment No. 1 between the City of Coachella and Conserve Landcare LLC for Project 042623, in the amount of \$450,000.

**EXECUTIVE SUMMARY:**

The City awarded a Request for Proposals (RFP) for Landscape Maintenance Services for Landscape Lighting and Maintenance Districts 1-40 Project No. 042623, on June 28, 2023, to Conserve Landscape LLC. The awarded agreement was for a two-year term (July 1, 2023 – June 30, 2025), in the amount of \$1,821,075 (two-year term).

Due to the significant erosion and damages sustained by various LLMDs by the summer storms, staff is recommending increasing the awarded compensation by \$450,000 to allow for the required repair work. Staff recommends award of the attached Amendment No. 1 to Conserve Landcare LLC that will increase compensation by \$450,000.

**FISCAL IMPACT:**

The recommended action will provide improvements to those LLMD areas with available Fund Balances as published in the adopted FY 2023/2024 Engineer's Report, which includes the following Districts: 15, 16, 17, 18, 20, 22, 25, 29, 30, 31, 32, 35 36 and 38. The recommended action will not negatively impact these LLMDs.

Attachment:  
Amendment No. 1