

CITY OF COACHELLA

Capital Improvement Program Project Details

Project Title: Rancho Las Flores Park Expansion

Project Description: Expansion of Rancho Las Flores Park

Project Number:

P-31

Managing Department

Engineering



Project Status

New ☒
 Pending
 In Design
 Out to Bid
 In Construction

Impact on Future Operating Costs

Increase ☒
 Decrease
 Minimal

Project Statistics:

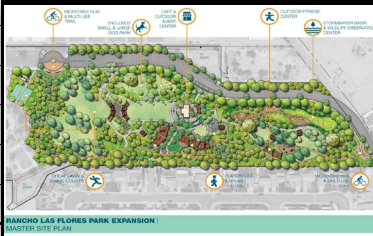
Origination Year FY 22/23
 Safety & Health ☒
 Masterplan
 Council Goal

Financial Requirements:

Initial Cost Estimate by Category

Estimate

Planning/Permit	200,000
Design/Bid	1,013,378
Construction/Contingency	15,609,507
Administration	-
Construction Management/Contingency	200,000
Other - Specify [Land Acquisition]	301,600
Total	17,324,485



Project Summary

Total estimated costs\$	17,324,485
Costs incurred \$	929,866
Cost to complete \$	16,394,619

Restricted Funding

Yes ☒
 No

Funding Plan

Funding Source(s)	Fund	Actual Expenditures			Projected	Budget	Future Plan		Total
		Prior	2023/24	2024/25			2027/28	Beyond	
Park Grant	152		387,157	511,109	20,000	5,606,221	2,441,443		8,965,930
TBD							4,946,955		4,946,955
General Fund	101	290,000	11,600						301,600
CVMC	152					400,000			
Park DIF	126					1,500,000	1,500,000		3,000,000
Total		-	398,757	511,109	20,000	7,506,221	8,888,398	-	17,324,485