



STAFF REPORT
5/13/2026

TO: Honorable Mayor and City Council Members

FROM: Cástulo R. Estrada, Utilities Director

SUBJECT: Authorization to file a Notice of Completion for City Project No.S-15 & W-35, Shady Lane Mobile Home Park Septic-To-Sewer Project and Shady Lane Mobile Home Park Water Consolidation Project and Approve Project Closeout Contract Change Order No. 4

STAFF RECOMMENDATION:

Accept the City Project No. S-15 & W-35 Shady Lane Mobile Home Park Septic-To-Sewer Project and Shady Lane Mobile Home Park Water Consolidation Project as complete and direct the City Clerk to file a Notice of Completion attached hereto with the County of Riverside, and Approve Project Closeout Contract Change Order No. 4.

BACKGROUND:

The City of Coachella secured a Drinking Water Construction Grant in the amount of \$1,799,050 to provide services to the Shady Lane Mobile Home Park (MHP) community. They are a severely disadvantaged community of 40 mobile homes that was historically served by an on-site well. The well on site failed and was destroyed. The Shady Lane MHP was previously connected to the adjacent Amezcua Garcia Water System, a small aging community water system with a single well with no redundancy. The Shady Lane MHP Water Consolidation Project constructed approximately 2,880 LF of pipeline to connect the Shady Lane MHP to CWA's municipal water system. The new service will provide fire flow in accordance with Riverside County Ordinance 787 and supports the Riverside County General Plan Housing Element which highlights the importance of potable water to sustain healthy communities.

The City of Coachella also secured a Clean Water Construction Grant in the amount of \$1,603,468.00 to provide sewer services to the Shady Lane Mobile Home Park (MHP) community which relied on septic systems. The Project installed and connected the Shady Lane MHP to a new sewer main from Ave 54 along Shady Lane that will convey wastewater to the City's existing sewer system.

The City requested public bids in accordance with City standards and in compliance with the California Public Contract Code. On February 14, 2025, the City issued the Notice Inviting Bids

with a non-mandatory per-bid meeting on February 20, 2025. The project bid opening was held on April 2, 2025 at 10:00 a.m., with two companies submitting a bid for this project.

On May 14, 2025, the City of Coachella acted to award a Construction Contract with Van Dyke Corp in the amount of \$ 1,702,584.00 plus 20% contingency for the construction of the Shady Lane Septic-To-Sewer Project and Shady Lane Mobile Home Park Water Consolidation Project, City Projects S-15 & W-35

DISCUSSION/ANALYSIS:

City Staff has inspected the Project and found the improvements to be in accordance with the plans, specifications, and applicable standards. Staff recommends the acceptance of this project and that the City Council authorizes the filing of a Notice of Completion. Upon acceptance by City Council, the Project will enter a one-year warranty period as prescribed by the project contract agreement.

FISCAL IMPACT:

Project S-15 & W-35 were both included in the FY 24/25 CIP Budget. Both projects bids came in below our estimated project construction costs.

Construction was executed using Water and Sewer Funds with an original contract amount \$1,702,584.00 plus 20% for contingencies with Contract Change Orders #1- #3 issued in the amount \$ 62,136.12 for Manhole Lining & Made in USA Steel Lids, Steel Bollards, and other Misc. Work. Pending CC0 #4 was issued for Additional Fencing, Bollards, a Contract Quantity Adjustment between the Bid Quantities and Actual Quantities Installed, and for additional De-Watering Measures due to expanded and higher than anticipated Ground Water levels. The project was constructed within budget including all quantities totaling \$1,899,191.12 (Sewer Total = \$1,145,389.12 & Water Total= \$753,802.00)