



STAFF REPORT
7/22/2026

TO: Honorable Mayor and City Council Members

FROM: Gustavo J. Romo, City Manager

PREPARED BY: Andrew Simmons, P.E., Director of Public Works/City Engineer

SUBJECT: Provide Discussion and Direction for the 2026/2027 Capital Improvement Plan.

STAFF RECOMMENDATION:

Staff recommends that the City Council provide Direction and Discussion for the 2026/2027 fiscal year Capital Improvement Plan (CIP).

FISCAL IMPACT:

The 2026/2027 CIP has been adopted as part of the 2026/2027 annual budget. No fiscal impact is introduced by the receiving and filing of the annual CIP presentation.

BACKGROUND:

The City of Coachella has adopted the 2026/2027 annual budget which included the 2026/2027 Capital Improvement Plan. The City Engineer typically presents the highlights from the CIP plan for discussion, direction and public information. City Council may provide direction and discussion for any items on the CIP and may receive and file all information presented.

DISCUSSION/ANALYSIS:

The annual CIP was presented as part of the annual budget presentation and the annual CIP report is presented to give further information on all projects and provide an opportunity for discussion and direction regarding the status of all projects. The full list of CIP projects, their funding sources, and their anticipated schedules is attached for your reference. The total anticipated CIP spending for the 2026 2027 fiscal year is about \$84 million dollars and nearly \$60 million in grant funds. See the attached CIP sheets for more details.

ATTACHMENTS:

Five Year Capital Improvement Plan Fiscal Year 2026-2027