

City of Coachella ADA Public Right-of-Way
Self-Evaluation and Transition Plan

Project Management

Jesús Lardizabal \$295, Aileen Dryden \$275, Dolores Gonzalez \$256, Olat Brunjes \$249, Juvelyn Owen \$238, Support Staff \$97, Principal / PM / Code Specialist \$290, Technical Staff \$198, Admin \$175

Altura Solutions

Hilliard Architects

TOTALS

TASK	Hourly Rates	Jesus Lardizabal	Aileen Dryden	Dolores Gonzalez	Olat Brunjes	Juvelyn Owen	Support Staff	Principal / PM / Code Specialist	Technical Staff	Admin	TOTALS
1	Project Management										
a	Project Kick-off Meeting	8.0	8.0	0.0	0.0	0.0	0.0	8.0	0.0	0.0	\$6,880
b	Progress Updates	4.0	12.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	\$5,060
c	City Department Coordination	4.0	4.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	\$2,860
	Total Hours	16.0	24.0	0.0	0.0	0.0	0.0	12.0	0.0	0.0	\$2.0
	COST	\$4,120	\$6,600	\$0	\$0	\$0	\$0	\$3,480	\$0	\$0	\$14,800

2	Self-Evaluation and ROW Barrier Assessments										
a	Survey Public Right-of-Way Elements	20.0	20.0	0.0	40.0	40.0	0.0	40.0	0.0	0.0	\$42,480
b	Review of Programs, Policies, and Procedures	8.0	8.0	16.0	4.0	0.0	0.0	4.0	0.0	0.0	\$10,812
c	Generate Reports of Findings	4.0	4.0	0.0	4.0	4.0	4.0	0.0	0.0	0.0	\$4,616
	Total Hours	32.0	32.0	16.0	48.0	44.0	4.0	44.0	0.0	0.0	\$220.0
	COST	\$9,440	\$6,800	\$4,096	\$11,952	\$10,472	\$388	\$12,760	\$0	\$0	\$57,908

3	Public Outreach and Stakeholder Engagement										
a	Develop and Execute Public Participation Plan	4.0	4.0	4.0	0.0	4.0	0.0	0.0	0.0	0.0	\$4,256
b	Conduct Public Meetings	16.0	8.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	\$8,080
d	Solicit and Document Input From Stakeholders	4.0	8.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	\$4,332
e	Develop Summary Reports	0.0	2.0	0.0	0.0	4.0	0.0	0.0	0.0	4.0	\$2,294
	Total Hours	24.0	22.0	4.0	0.0	12.0	0.0	0.0	4.0	4.0	\$70.0
	COST	\$7,080	\$6,050	\$1,024	\$0	\$2,856	\$0	\$1,160	\$792	\$0	\$18,962

4	ROW Transition Plan Development										
a	Develop ADA Transition Plan for the ROW	20.0	16.0	8.0	4.0	8.0	4.0	4.0	4.0	0.0	\$18,306
b	Develop Database & Monitoring Framework	16.0	8.0	4.0	0.0	0.0	0.0	4.0	0.0	0.0	\$9,104
c	GIS and Digital Tool Integration	4.0	8.0	0.0	0.0	60.0	16.0	0.0	0.0	0.0	\$19,212
	Total Hours	40.0	32.0	12.0	4.0	68.0	20.0	8.0	4.0	0.0	\$190.0
	COST	\$11,800	\$8,800	\$3,072	\$996	\$16,184	\$1,940	\$2,320	\$1,160	\$0	\$46,622

Travel Expenses and Reimbursables											
	Travel Expenses and Reimbursables										\$11,395
	COST										\$11,395

\$149,687